

COUNTY FUNDING

County Funding of Public Defender Offices FY 2013-2014

County Funding of Public Defender Offices FY 2013-2014			
County	Public Defender		
	Expenditures	General Fund Contribution	Other Revenue
Marin	\$7,105,515	\$5,524,330	\$1,581,185
Monterey	\$7,391,862	\$6,989,606	\$402,256
Napa	\$3,986,952	\$2,698,079	\$1,288,873
Placer ^C	\$4,488,550	\$4,463,550	\$25,000
San Benito ^C	\$1,040,944	\$1,025,944	\$15,000
San Luis Obispo	\$3,637,481	\$3,059,471	\$578,010
Santa Barbara	\$10,234,292	\$7,156,772	\$3,077,520
Santa Clara	\$41,373,214	\$40,952,110	\$421,104
Santa Cruz ^C	\$7,440,934	\$7,332,302	\$108,632
Solano	\$10,405,139	\$9,516,295	\$888,844
Sonoma	\$9,772,761	\$9,351,407	\$421,354
Tulare	\$8,744,189	\$8,599,986	\$144,203
Ventura	\$15,638,160	\$11,900,000	\$3,738,160
Average	\$10,096,923	\$9,120,758	\$976,165

Source Documents:

Marin: FY13/14, p56, 69.

Monterey: FY14-15, Adopted Budget for FY13-14, p.367-368.

Napa: FY13/14, p278, 292.

Placer: FY13/14, p365-366, 267-268; FY11/12, Contract Extension for Primary Indigent Defense Services, p3.

San Benito: FY13/14, p85, 79; Agreement with the Law Offices of Gregory M. LaForge; Public Defender budget reflects all county expenses for PDO and ADO less contract rates for ADO attorneys.

San Luis Obispo: FY13/14, pC71, C96-C97.

San Mateo: FY13/15, p1-73, 1-68.

Santa Barbara: FY13/14, pD56, D48.

Santa Clara: FY13/14, p275-276, 293.

Santa Cruz: FY13/14, p105; Expenditures found by reducing total departmental budget by amount of Pub. Def. Conflicts Contract.

Solano: FY13/14, pH20.

Sonoma: FY13/14, p94.

Tulare: FY13/14, p 276

Ventura: FY13/14, p310.

County Funding of Public Defender Offices FY 2012-2013

County Funding of Public Defender Offices FY 2012-2013			
County	Public Defender		
	Expenditures	General Fund Contribution	Other Revenue
Marin	\$6,975,549	\$5,429,616	\$1,545,933
Monterey	\$7,049,991	\$6,652,282	\$397,709
Napa	\$3,937,895	\$2,731,021	\$1,206,874
Placer ^C	\$4,523,550	\$4,498,550	\$25,000
San Benito ^C	\$1,021,130	\$1,005,630	\$15,500
San Luis Obispo ^C	\$3,525,094	\$2,982,298	\$542,796
Santa Barbara	\$9,792,673	\$6,821,428	\$2,971,245
Santa Clara	\$39,221,763	\$38,723,294	\$498,469
Santa Cruz ^C	\$6,932,331	\$6,823,262	\$109,069
Solano	\$9,904,276	\$9,254,680	\$649,596
Sonoma	\$9,467,280	\$9,331,407	\$135,873
Tulare	\$8,755,643	\$8,660,440	\$95,203
Ventura	\$14,436,798	\$10,979,726	\$3,457,072
Average	\$9,657,229	\$8,761,049	\$896,180

Source Documents:

Marin: FY13/14, p56, 69.

Monterey: FY14-15, p. 367-368.

Napa: FY13/14, p278, 292.

Placer: FY13/14, p365-366, 267-268; FY11/12, Contract Extension for Primary Indigent Defense Services, p3.

San Benito: FY13/14, p85, 79; Agreement with the Law Offices of Gregory M. LaForge; Public Defender budget reflects all county expenses for PDO and ADO less contract rates for ADO attorneys.

San Luis Obispo: FY13/14, pC71, C96; FY12/13, D-100.

Santa Barbara: FY13/14, pD56, D48.

Santa Clara: FY13/14, p275-276, 293.

Santa Cruz: FY13/14, p 31-1, 16-1, 105; Expenditures found by reducing total departmental budget by amount of Pub. Def. Conflicts Contract.

Solano: FY13/14, pH10, H20.

Sonoma: FY13/14, p90, 94.

Tulare: FY13/14, p 276

Ventura: FY13/14, p310.

County Funding of Public Defender Offices FY 2011-2012

County Funding of Public Defender Offices FY 2011-2012			
County	Public Defender		
	Expenditures	General Fund Contribution	Other Revenue
Marin	\$6,600,325	\$5,079,733	\$1,580,592
Monterey	\$7,253,047	\$7,105,203	\$147,844
Napa	\$3,677,745	\$2,461,808	\$1,215,937
Placer ^C	\$4,463,550	\$4,438,148	\$25,402
San Benito ^C	\$1,023,862	\$1,012,701	\$11,161
San Luis Obispo ^C	\$3,473,413	\$2,961,982	\$511,431
Santa Barbara	\$9,768,910	\$6,946,260	\$2,822,650
Santa Clara	\$36,967,394	\$36,567,367	\$400,027
Santa Cruz ^C	\$6,813,779	\$6,757,167	\$56,612
Solano	\$9,199,899	\$8,621,125	\$578,774
Sonoma	\$9,147,658	\$9,031,407	\$116,251
Tulare	\$7,809,544	\$7,613,805	\$195,739
Ventura	\$13,847,715	\$10,847,032	\$3,000,682
Average	\$9,234,372	\$8,418,749	\$820,239

Source Documents:

Marin: FY13/14, p56, 69.
Monterey: FY13/14, p356, 359, 361.
Napa: FY13/14, p278, 292.
Placer: FY13/14, p365-366, 267-268; FY11/12, Contract Extension for Primary Indigent Defense Services, p3.
San Benito: FY13/14, p85, 79; Agreement with the Law Offices of Gregory M. LaForge; Public Defender budget reflects all county expenses for PDO and ADO less contract rates for ADO attorneys.
San Luis Obispo: FY12/13, pC-75, D-99; FY11/12, pC-96.
San Mateo: FY13/14, p1-73, 1-68.
Santa Barbara: FY 13/14, pD56, D48.
Santa Clara: FY13/14, p275-276, 293.
Santa Cruz: FY13/14, p 31-1,105; Expenditures found by reducing total departmental budget by amount of Pub. Def. Conflicts Contract.
Solano: FY13/14, pH20.
Sonoma: FY12/13, p98.
Tulare: FY13/14, p276.
Ventura: FY13/14, p310.

County Funding of Public Defender Offices FY 2010-2011

County Funding of Public Defender Offices FY 2010-2011			
County	Public Defender		
	Expenditures	General Fund Contribution	Other Revenue
Marin	\$6,936,463	\$5,408,210	\$1,528,252
Monterey	\$7,160,290	\$6,700,014	\$460,276
Napa	\$3,507,021	\$2,377,769	\$1,129,252
Placer ^C	\$4,472,450	\$4,450,174	\$22,276
San Benito ^C	\$1,010,969	\$1,007,695	\$3,274
San Luis Obispo ^C	\$3,487,633	\$3,019,599	\$468,034
Santa Barbara	\$9,895,764	\$6,271,558	\$2,532,405
Santa Clara	\$39,593,172	\$38,877,799	\$715,373
Santa Cruz ^C	\$6,553,455	\$6,428,037	\$125,418
Solano	\$9,430,965	\$8,888,945	\$542,020
Sonoma	\$9,596,314	\$9,374,814	\$221,500
Tulare	\$7,895,866	\$7,773,405	\$122,461
Ventura	\$13,693,242	\$10,987,118	\$2,706,124
Average	\$9,479,508	\$8,581,934	\$813,590

Source Documents:

Marin: FY12/13, p114-117, 124-125.

Monterey: FY12/13, p71-72.

Napa: FY12/13, pA108-A110, A99-A107.

Placer: FY11/12, p184-185, 349; Contract Extension for Primary Indigent Defense Services, May 8, 2012, p 3.

San Benito: App. F, FY13/14, p85, 79; Agreement with the Law Offices of Gregory M. LaForge. Public Defender budget reflects all county expenses for PDO and ADO less contract rates for ADO attorneys.

San Luis Obispo: FY12/13, p C-75; FY10/11, D101-102.

Santa Barbara: FY12/14, pD56.

Santa Clara: App. J, FY11/12, p270, 298-299.

Santa Cruz: 12/13, p102; Expenditures found by reducing total departmental budget by amount of Pub. Def. Conflicts Contract.

Solano: FY12/13, p H19.

Sonoma: FY11/12, p91, 96.

Tulare: FY12/13, p217, 183.

Ventura: FY12/13, p361.

County Funding Analysis - Public Defender

FY 2010/2011-2013/2014

County Funding Analysis – Public Defender FY 2010/2011-2013/2014									
County	FY 2013/2014 Compared to FY 2010/2011		FY 2012/2013-FY2013/2014		FY 2011/2012-FY 2012/2013		FY 2010/2011-FY 2011/2012		
	Change in Total Budget	% Change in Total Budget	Change in Total Budget	% Change in Total Budget	Change in Total Budget	% Change in Total Budget	Change in Total Budget	% Change in Total Budget	
Marin	\$169,052.00	2.4%	\$129,966.00	1.9%	\$375,224.00	5.7%	-\$336,138.00	-4.85%	
Monterey	\$231,572.00	3.2%	\$341,871.00	4.8%	-\$203,056.00	-2.8%	\$92,757.00	1.30%	
Napa	\$479,931.00	13.7%	\$49,057.00	1.2%	\$260,150.00	7.1%	\$170,724.00	4.87%	
Placer ^C	\$16,100.00	0.4%	-\$35,000.00	-0.8%	\$60,000.00	1.3%	-\$8,900.00	-0.20%	
San Benito ^C	\$29,975.00	3.0%	\$19,814.00	1.9%	-\$2,732.00	-0.3%	\$12,893.00	1.28%	
San Luis Obispo ^C	\$149,848.00	4.3%	\$112,387.00	3.2%	\$51,681.00	1.5%	-\$14,220.00	-0.41%	
Santa Barbara	\$338,528.00	3.4%	\$441,619.00	4.5%	\$23,763.00	0.2%	-\$126,854.00	-1.28%	
Santa Clara	\$1,780,042.00	4.5%	\$2,151,451.00	5.5%	\$2,254,369.00	6.1%	-\$2,625,778.00	-6.63%	
Santa Cruz ^C	\$887,479.00	13.5%	\$508,603.00	7.3%	\$118,552.00	1.7%	\$260,324.00	3.97%	
Solano	\$974,174.00	10.3%	\$500,863.00	5.1%	\$704,377.00	7.7%	-\$231,066.00	-2.45%	
Sonoma	\$176,447.00	1.8%	\$305,481.00	3.2%	\$319,622.00	3.5%	-\$448,656.00	-4.68%	
Tulare	\$848,323.00	10.7%	-\$11,454.00	-0.1%	\$946,099.00	12.1%	-\$86,322.00	-1.09%	
Ventura	\$1,944,918.00	14.2%	\$1,201,362.00	8.3%	\$589,083.00	4.3%	\$154,473.00	1.13%	
Average	\$617,414.54	6.6%	\$439,693.85	3.5%	\$422,856.31	3.7%	-\$245,135.62	-0.7%	

C: Contract County

N/A: Data Not Available