

# ATTACHMENT-A Fleet Canopy Capital Project

## Future Needs Capital Project Sheets

'15/'16 *thru* '19/'20

### Monterey County, California

Project # 8542  
Project Name 855 E Laurel, Bldg A - Equip & SW Manage - Canopy

Type Building Department Fleet Management  
Useful Life 25 Years Contact D. Pratt - 796-6091  
Category Priority 2-Law or Mandate  
Provider PW: Architectural Services Project Status Partially Funded  
Cost Accuracy Preliminary Estimate +/- 20% Dept Priority 2  
Status Future Needs



Description Total Project Cost: \$436,735

This project provides funding for design and installation of an overhead canopy at the 855 E. Laurel Building A to provide cover for maintenance workers and equipment from weather at the apron south of the Heavy-side Shop. Project scope represents Best Management Practices in direct response to State Water Quality Control Board requirements.

#### Justification

The canopy will deflect storm water away from the exposed maintenance area.

Prior	Expenditures	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
26,414	Design/Environmental		36,950				36,950
Total	Construction Management		24,100	14,775			38,875
	Construction		196,496	138,000			334,496
	Total		257,546	152,775			410,321

Prior	Funding Sources	'15/'16	'16/'17	'17/'18	'18/'19	'19/'20	Total
26,414	Fund 401		257,546				257,546
Total	Unfunded			152,775			152,775
	Total		257,546	152,775			410,321

#### Budget Impact/Other

Project is 90% designed. It was designed as part of Project #8542