

CALCULATION OF AVOIDED COST
FOR
RECYCLED WATER PRODUCED FOR USE BY CSIP

Source¹	Percentage of Water²	Cost/AF	Weighted Cost
Supplemental Wells	7.18	102.42	\$ 7.3538
SRDF	21.98	35.06	7.7062
Tertiary Treatment Plant	62.68	56.44	35.3766
New Source Facilities	8.16	74.00	6.0384
<u>100%</u>			<u>\$56.4750</u>

Avoided Cost to CSIP \$56.48/acre-foot

¹ Sources listed are as incorporated in Water Recycling Agreement, dated 3 November 2015

² Percentage shown is contained in Scenario No. 2 (normal year operation as presented to MCWRA Board of Supervisors, November 3, 2015).