

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
PEACH TREE ROAD BRIDGE REPLACEMENT AT PANCHO RICO CREEK
COUNTY BRIDGE NO. 412, COUNTY PROJECT NO. 220165,
FEDERAL AID PROJECT NO. STPLZ-5944 (041)**

PROJECT BUDGET

Design Engineering/Environmental		\$766,614
Right-of-Way/Utilities		169,996
Construction Management		279,000
Construction		
Construction Contract	\$1,450,000	
10% Contingencies	<u>145,000</u>	
		<u>1,595,000</u>
TOTAL ESTIMATED PROJECT COST:		\$2,810,610

REVENUE

Federal Funds		
Highway Bridge Program (HBP)		\$2,463,170
State Funds		
Seismic Match		252,893
Local Funds		
Local Match		60,526
Unsecured		<u>34,021</u>
TOTAL:		\$2,810,610