

EXPENSES

<u>Accounting Information</u>	<u>Description</u>	<u>Amount</u>	<u>Action</u>	<u>Funding Source</u>
SHE001-001-2300-8225-7531	Equipment	\$ 150,000	Increase	Civil Automation Fund
SHE001-001-2300-8225-7532	Vehicles	200,000	Increase	Civil Vehicle Fund
SHE001-001-2300-8242-6385	Other Special Dept. Expenses	10,000	Increase	DARE fund
SHE001-001-2300-8245-6385	Other Special Dept. Expenses	25,000	Increase	Evidence Trust
SHE001-001-2300-8245-7531	Equipment	25,000	Increase	SAFE Reimbursement
SHE001-001-2300-8273-6222	Uniform & Safety Equipment	190,000	Increase	Federal Asset Forfeiture
	Total:	<u>\$ 600,000</u>		

REVENUES

<u>Accounting Information</u>	<u>Description</u>	<u>Amount</u>	<u>Action</u>
SHE001-001-2300-8225-5570	Law Enforcement Services	\$ 150,000	Increase
SHE001-001-2300-8225-5570	Law Enforcement Services	200,000	Increase
SHE001-001-2300-8242-5570	Law Enforcement Services	10,000	Increase
SHE001-001-2300-8245-5050	Other State Reimbursement	25,000	Increase
SHE001-001-2300-8245-5570	Law Enforcement Services	25,000	Increase
SHE001-001-2300-8273-5290	Federal Aid Other	190,000	Increase
	Total:	<u>\$ 600,000</u>	