

Vendor Name: Smile Business Products, Inc. (formerly Tri-County Business Systems Inc.)  
Vendor Code: CV000000424  
Board Order #: A-12645  
Scope of work: Copy Machines Leases & Maintenance Service Copier Rental Throughout NMC

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
14-16	690,000.00		New NMC Agreement	7/1/13-6/30/16
		690,000.00		
16-19	750,000.00	1,440,000.00	Amendment 1	7/1/13-6/30/19

1,440,000.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		TOTAL \$ EXPENDITURE	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is CLOSED, enter DISBURSED \$		
13/14	LPO 1002			88,179.04	Closed
13/14	MYA 1148 DO6464			110,211.38	Closed
14/15	DO7273			237,898.82	Closed
15/16	DO9996	253,710.76			Open
				-	
				-	
				-	

436,289.24  
Remaining \$ allowable for increase 1,003,710.76  
Board approved maximum 1,440,000.00