

Databank IMX Cost Sheet for Contract & Amendment No. 1  
Term: January 1, 2015 thru December 31, 2015    Amendment No. 1 Extends the term through December 31, 2016

Service Description	Hourly Rate (if	Number of Hours (if applicable)	Sub Total	Co	Taxable or Non-Taxable	9.125 % Tax (if applicable)	Total Costs
Professional Services: 30 hours of Project Management Coordination, for implementation of the upgrade to the OnBase Production System	\$205.00	30	\$6,150.00	v	Non-Taxable	\$0.00	\$6,150.00
OnBase Software Maintenance	NA	NA	\$34,155.00	v	Non-Taxable	\$0.00	\$34,155.00
OnBase Hardware Maintenance: Kodak Trupper 3610, Kodak i600, 4600, i440 and Fujitsu 6130 scanners	NA	NA	\$40,670.00	v	Non-Taxable	\$0.00	\$40,670.00
Professional Services; On & Off-Site	\$205.00	112	\$25,480.00	v	Non-Taxable	\$0.00	\$25,480.00
Hardware; Kodak i4600 Scanner	NA	NA	\$14,995.00	v	Taxable	\$1,368.29	\$16,363.29
Software i4600 and Kofax VRS Elite	NA	NA	\$1,725.00	v	Taxable	\$157.41	\$1,882.41
Maintenance Kodak i4600, Kofax VRS and Kofax VRS Elite	NA	NA	\$6,080.00	v	Non-Taxable	\$0.00	\$6,080.00
Shipping	NA	NA	\$300.00	v	Taxable	\$27.38	\$327.38
Professional Services: Configure, Implement, Test, Train and Modify DocuSign Module	\$250.00	4	\$1,000.00	v	Non-Taxable	\$0.00	\$1,000.00
Software Maintenance for Enterprise Edition and Integration of DocuSign Signature	NA	NA	\$21,162.50	v	Non-Taxable	\$0.00	\$21,162.50
Grand Total Amount of Contract			\$151,717.50			\$1,553.08	\$153,270.58

MYA1653 Line Items by Commodity

Revised funding per Amendment No. 1

Commodity Code / Description	Costs	Costs	Costs	Costs Sub Totals	Tax	Total Tax	Commodity Line Total
46598 - Hardware - Equipment	\$14,995.00			\$14,995.00	Taxable @ 9.125%	\$1,368.29	\$16,363.29
46598 - Software - Equipment	\$1,725.00			\$1,725.00	Taxable @ 9.125%	\$157.41	\$1,882.41
94899 - Hardware Maintenance	\$44,713.79			\$44,713.79	NA	NA	\$44,713.79
94899 - Software Maintenance	\$70,234.00	\$21,162.50	\$6,080.00	\$97,476.50	NA	NA	\$97,476.50
94899 - Professional Services	\$26,650.00	\$25,480.00	\$1,000.00	\$53,130.00	NA	NA	\$53,130.00
96298 - Shipping	\$300.00			\$300.00	Taxable @ 9.125%	\$27.38	\$327.38
Grand Total xcheck				\$212,340.29		\$1,553.08	Grand Total
							\$213,893.37