

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
STATE HIGHWAY 1 CLIMBING LANE  
BETWEEN CARMEL VALLEY ROAD AND RIO ROAD  
COUNTY PROJECT NO. 869065**

**PROJECT BUDGET**

Design Engineering/Environmental			\$1,182,959
Right-of-Way/Utilities			60,000
Construction Management			342,400
Construction			
Construction Contract	\$3,339,439		
10% Contingencies	<u>333,944</u>		
			<u>3,673,383</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>			<b>\$5,258,742</b>

**REVENUE**

State Funds			
State Transportation Improvement Program (STIP)			3,815,782
Regional Surface Transportation Program (RSTP)			350,000
Minor A Funds			450,000
Local Funds			
Highway 1/Carmel Valley Road Long Term Development Fees			642,960
<b>TOTAL:</b>			<b>\$5,258,742</b>