

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
DAVIS ROAD BRIDGE REPLACEMENT AND ROAD WIDENING PROJECT  
AT SALINAS RIVER  
COUNTY BRIDGE NO. 208, COUNTY PROJECT NO. 360065,  
FEDERAL AID PROJECT NO. BRLS-5944 (068)**

**PROJECT BUDGET**

Design Engineering/Environmental			\$6,697,291
Right-of-Way/Utilities			3,937,000
Construction Management			4,086,000
Construction			
Construction Contract	\$40,054,000		
10% Contingencies	<u>4,005,400</u>		
			<u>44,059,400</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>			<b>\$58,779,691</b>

**REVENUE**

Federal Funds			
Highway Bridge Program (HBP)			\$39,563,472
Toll Credit			734,262
State Funds			
State Transportation Improvement Program (STIP)			1,730,000
Regional Surface Transportation Program (RSTP)			200,000
Local Funds			
Fort Ord Reuse Authority (FORA)			10,963,445
East Garrison Development			1,500,000
Unfunded			4,088,512
<b>TOTAL:</b>			<b>\$58,779,691</b>