Third Substantial Amendment to the FY 2015-16 Urban County Action Plan

Original Project

3	Project Name	Del Rey Oaks - City Hall ADA Improvements
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Infrastructure Improvements
	Funding	CDBG: \$80,713 – initially awarded \$27,713, Substantial Amendment 2 increased funds to \$80,713 from city program income. City Hall only required \$27,713, leaving a balance of \$53,000.
	Description	This project will provide ADA improvements to the Del Rey Oaks City Hall. The City Hall houses all city functions, including holding all public meetings and community workshops.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit all persons with disabilities who have to conduct business with the City of Del Rey Oaks or its Police Department at city hall.
	Location Description	City Hall is located at 650 Canyon Del Rey, Del Rey Oaks, CA 93940. Canyon Del Rey is also known as California Highway 218.
	Planned Activities	CDBG funds will be used to complete ADA improvements at City Hall which were begun in FY 2013-14.

Additional Project

3a	Project Name	Del Rey Oaks Traffic Calming Improvements
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Infrastructure Improvements
	Funding	CDBG: \$53,000 transferred from Del Rey Oaks City Hall ADA Improvements
	Description	The City of Del Rey Oaks will use CDBG funds, approximately \$53,000 not needed to complete ADA improvements to City Hall to construct pedestrian and traffic calming improvements along Carlton Drive between State Highway 218 and Plumas Avenue. The improvements may include constructing sidewalks and ancillary retaining walls, traffic peninsulas, and/or a traffic island at the intersection of Carlton Drive and Work Street.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Del Rey Oaks has a population of 1,624, of which approximately 240 have some disability and are the primary intended beneficiaries of this project.
	Location Description	Carlton Dr. between Canyon Del Rey/Highway 218 and Plumas Ave in the City of Del Rey Oaks.
	Planned Activities	The City plans to construct pedestrian safety and traffic calming devices. These items may include things such constructing a traffic island at the intersection of Carlton Dr. and Work Ave.; or constructing sidewalks, and traffic peninsulas on Carlton Dr.