

**SCHILLING PLACE TENANT IMPROVEMENTS**  
**PROJECT #8862**  
**BUDGET TO JUNE 30, 2016**

	<u>Budget</u>	<u>Spent to Date</u>	<u>% Expended</u>
• Design & Environmental	\$ 2,583,104	\$ 895,050	35%
• Construction Management	\$ 319,866	\$ 71,066	22%
• Construction	\$14,060,585	\$ 1,613,496	11%
• <u>FF &amp; E</u>	<u>\$ 599,750</u>	<u>\$ 0</u>	<u>0%</u>
<b>Totals</b>	<b>\$17,563,305</b>	<b>\$ 2,579,612</b>	<b>15%</b>