

**EAST/WEST WING RENOVATION
PROJECT #8864
BUDGET TO JUNE 30, 2016**

	<u>Budget</u>	<u>Spent to Date</u>	<u>% Expended</u>
• Design & Environmental	\$ 3,869,217	\$ 1,827,968	47%
• Construction Management	\$ 769,591	\$ 271,691	35%
• Construction	\$29,685,815	\$ 4,421,307	15%
• <u>FF & E</u>	<u>\$ 2,300,000</u>	<u>\$ 0</u>	<u>0%</u>
Totals	\$36,624,623	\$ 6,520,966	18%