

Exhibit B-1 Pricing Table			
D&S Technical Support - Recurring			
Main Site	May 1, 2015 - Apr 30, 2016	May 1, 2016 - Apr 30, 2017	May 1, 2017 - Apr 30, 2018
Technical Assurance Support Program (TASP) (MX-ONE, Solidus)	\$ 54,756.99	\$ 56,125.92	\$ 57,529.06
Hardware Assurance Program (HAP)	\$ 20,331.25	\$ 21,856.09	\$ 22,402.50
Service Pack Program (SPP) MX-ONE	\$ 10,820.25	\$ 11,090.76	\$ 11,368.03
SPP Solidus	\$ 5,410.13	\$ 5,545.38	\$ 5,684.01
SPP Lab	\$ 1,571.33	\$ 1,610.61	\$ 1,650.87
911 Center			
Technical Support Program (TASP)	\$ 1,345.31	\$ 1,446.21	\$ 1,482.37
SPP (minor release)	\$ 920.00	\$ 920.00	\$ 943.00
CallXpress Voice Mail			
Technical Support Program (TASP)		\$ 9,216.00	\$ 9,446.40
SPP (minor release)		\$ 4,225.00	\$ 4,330.00
Subtotal support	\$ 95,155.26	\$ 112,035.97	\$ 114,836.24
Manufacture Software Assurance & Escalation - Recurring			
Main Site	Oct 26, 2014 - Oct 25, 2015	Oct 26, 2015 - Oct 25, 2016	Oct 26, 2016 - Oct 25, 2017
Main Phone System - TSE (Mitel)	\$ 77,484.86	\$ 77,484.86	\$ 77,484.86
Main Site	Dec 29, 2015 - Dec 28, 2016	Dec 29, 2016 - Dec 28, 2017	Dec 29, 2017 - Dec 28, 2018
Lab - TSE (Mitel)	\$ 1,145.63	\$ 1,342.31	\$ 1,342.31
Main Site	June 1, 2015 - May 31, 2016	June 1, 2016 - May 31, 2017	June 1, 2017 - May 31, 2018
Main Phone System - Solidus (Mitel)	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
911 Center	Dec 15, 2015 - Dec, 14, 2016	Dec 15, 2016 - Dec, 14, 2017	Dec 15, 2017 - Dec, 14, 2018
911 -TSE (Mitel)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Main Site		June 21, 2016- June 20 2017	June 21, 2017- June 20 2018
CallXpress Voice Mail (AVST)		\$ 16,833.99	\$ 18,180.71
Main Site		Jan 1, 2017 - Dec 31, 2017	Jan 1, 2018 - Dec 31, 2018
Telchemy (Mitel)		\$ 5,247.98	\$ 5,500.00
TOTAL Manufacture Software Support	\$ 130,630.49	\$ 152,909.14	\$ 154,507.88
Subtotal Yearly Recurring Costs	\$ 225,785.75	\$ 264,945.11	\$ 269,344.12

Additional Costs as Approved by County		October 26, 2014 - December 31, 2018	
Travel	\$	26,000.00	
Professional Services*	\$	100,000.00	
Additional Software Assurance/Escalations	\$	100,000.00	
Total Agreement Amount			\$ 986,074.98