Attachment #1 MONTEREY COUNTY WATER RESOURCES AGENCY FY 2015 - 2016 Budget Budget Revision # 8

Program Name	Zone	Fund	Prog	Budget Expenditure Increase	Reason For Budget Revision
CSIP O&M	2Y	131	9643	618,646.91	Clear Asset Account 1803 - no effect on Fund Balance
SVRP Operation Fund	2Z	132	9644	851,774.43	Clear Asset Account 1803 - no effect on Fund Balance
Total Budget Revision				\$1,470,421.34	