

**RMA - PUBLIC WORKS & FACILITIES  
FY 15-16 CAPITAL IMPROVEMENT PROJECTS STATUS REPORT**

Reporting Period: April 1 - June 30, 2016

PROJECT NAME	PHASE	COST ESTIMATE	CONTRACT AWARD	ACTUAL COST	SECURED FUNDING	UNSECURED FUNDING	% COMPLETE	ON SCHEDULE (Y/N)	ON BUDGET (Y/N) *	
<b>Road and Bridge Projects</b>										
Blanco Road Overlay (Project No. 1727)	<b>Total Costs</b>	\$ 2,666,449	\$ -	\$ 104,226	\$ 104,226	\$ 2,563,326		N/A	N/A	Project pending
Bradley Road Bridge Scour Repair (Project No. 3852)	<b>Total Costs</b>	\$ 1,872,922	\$ -	\$ 279,155	\$ 1,872,922	\$ -		Y	Y	
Bridge Deck Preventative Maintenance Project (Project No. 1143)	<b>Total Costs</b>	\$ 2,326,721	\$ -	\$ 36,978	\$ 2,326,721	\$ -		Y	Y	
Castroville Bicycle/Pedestrian Crossing (Project No. 8622)	<b>Total Costs</b>	\$ 9,298,616	\$ -	\$ 1,727,157	\$ 9,298,719	\$ -		Y	Y	Construction
Chualar Sidewalks	<b>Total Costs</b>	\$ 217,256	\$ -	\$ 149,651	\$ 217,256	\$ -		Y	Y	
Davis Road Bridge Replacement and Road Widening (Project No. 3600)	<b>Total Costs</b>	\$ 58,738,993	\$ -	\$ 2,435,297	\$ 54,604,745	\$ 4,134,248		N/A	N/A	
Gloria, Iverson, Johnson Canyon Roads Rehabilitation (Project No. 1575)	<b>Total Costs</b>	\$ 10,800,000	\$ -	\$ 96,873	\$ 2,987,000	\$ 7,006,500		N/A	N/A	Project pending
Gonzales River Road Bridge Superstructure Replacement (Project No. 3853)	<b>Total Costs</b>	\$ 12,384,849	\$ -	\$ 525,684	\$ 11,138,404	\$ 1,246,444		N/A	N/A	Need to schedule construction
Hartnell Road Bridge Replacement (Project No. 3854)	<b>Total Costs</b>	\$ 2,963,342	\$ -	\$ 351,272	\$ 2,963,342	\$ -		Y	Y	
Hwy 1 Climbing Lane Carmel Valley Road to Rio Road (Project No. 8690)	<b>Total Costs</b>	\$ 5,082,892	\$ -	\$ 1,045,409	\$ 4,108,742	\$ 974,150		Y	N	Looking for construction
Hwy 68 Corral de Tierra Road (Project No. 1140)	<b>Total Costs</b>	\$ 3,384,622	\$ -	\$ 979,907	\$ 3,088,345	\$ 296,277		Y	N	
Johnson Road Bridge Replacement (Project No. 3855)	<b>Total Costs</b>	\$ 6,425,471	\$ -	\$ 283,979	\$ 6,425,471	\$ -		Y	Y	
Jolon Road Pavement Rehab (Project No. 1729)	<b>Total Costs</b>	\$ 700,000	\$ -	\$ 798	\$ 700,000	\$ -		Y	Y	
Las Lomas Drive Drainage (Project No. 1723)	<b>Total Costs</b>	\$ 2,547,812	\$ -	\$ 663,391	\$ 1,037,905	\$ 1,509,907		N	N	Part of project emerging

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<b>Road and Bridge Projects</b>										
Las Lomas Street Lighting (Project No. 1722)	<b>Total Costs</b>	\$ 445,000	\$ -	\$ 34,710	\$ 445,000	\$ -	85%	Y	Y	
Laureles Grade Slope Repair	<b>Total Costs</b>	\$ 409,363	\$ -	\$ 262,582	\$ 277,495	\$ -		Y	Y	
Monterey Bay Sanctuary Scenic Trail (Project No. 8668)	<b>Total Costs</b>	\$ 13,426,077	\$ -	\$ 2,219,777	\$ 4,338,924	\$ 9,057,379		N/A	N/A	
Moss Landing Underground Utility District Rule 20A (Project No. 8657)	<b>Total Costs</b>	\$ 738,303	\$ -	\$ 323,168	\$ 738,303	\$ -		N	Y	Scheduled
Nacimiento Lake Road Bridge #449 Replacement (Project No. 2202)	<b>Total Costs</b>	\$ 7,553,413	\$ -	\$ 1,467,164	\$ 7,595,857	\$ -		Y	N	
Peach Tree Road Bridge #412 Replacement (Project No. 2201)	<b>Total Costs</b>	\$ 2,894,410	\$ -	\$ 642,613	\$ 2,810,910	\$ -		N	Y	Schedules
Robinson Canyon Road Bridge Scour Repair (Project No. 3851)	<b>Total Costs</b>	\$ 1,580,095	\$ -	\$ 317,989	\$ 1,559,868	\$ -		Y	Y	
San Ardo Landfill Cap Repair (Project No. 8425)	<b>Total Costs</b>	\$ 220,000	\$ -	\$ 168,538	\$ 220,000	\$ -		Y	Y	
San Jon and Boronda Bridge Rail Replacement (Project No. 1141)	<b>Total Costs</b>	\$ 474,013	\$ -	\$ 17,132	\$ 474,013	\$ -		Y	Y	
<b>Road and Bridge Projects: Totals</b>		<b>\$ 147,150,619</b>	<b>\$ -</b>	<b>\$ 14,133,450</b>	<b>\$ 119,334,168</b>	<b>\$ 26,788,231</b>				

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<b>Facilities Capital Projects</b>										
Energy Efficiency Measures Phase I (Project No. 8857)	<b>Total Costs</b>	\$ 700,000	\$ 689,339	\$ 980,051	\$ 1,000,000	\$ -	100%	Y	Y	
Jail Housing Addition (Project No. 8819)	<b>Total Costs</b>	\$ 88,900,000	\$ -	\$ 5,375,130	\$ 88,900,000	\$ -	55%	N	Y	Project review
1200 Aguajito - ADA Improvements Phase 2 (Project PW 2015-02, No. 8856)	<b>Total Costs</b>	\$ 200,000	\$ 123,931	\$ 178,312	\$ 200,000	\$ -		Y	Y	
1410-1412 Natividad Jail Security Improvements (Project No. 8861)	<b>Total Costs</b>	\$ 4,864,456	\$ 2,853,760	\$ 318,226	\$ 4,864,456	\$ -		Y	Y	
855 E Laurel Bldg A Canopy (Project No. 8542)	<b>Total Costs</b>	\$ 436,960	\$ -	\$ -	\$ 436,960	\$ -		Y	Y	
King City Renovation/Addition Ag Commissioner Facility Development (Project No. 8832)	<b>Total Costs</b>	\$ 2,406,012	\$ -	\$ 37,812	\$ 2,406,012	\$ -		Y	Y	Site Feasit FY 2017 site select
MCGC East & West Wings Renovation (Project No. 8864)	<b>Total Costs</b>	\$ 36,624,622	\$ -	\$ 6,701,186	\$ 36,144,155	\$ 480,467	13%	Y	Y	
New Juvenile Hall (Project No. 8811)	<b>Total Costs</b>	\$ 52,791,824	\$ -	\$ 3,651,823	\$ 52,791,824	\$ -	60%	N	N	Project wi
San Lucas Branch Library Project (Project No. 8548)	<b>Total Costs</b>	\$ 1,530,259	\$ 1,581,723	\$ 391,005	\$ 1,653,636	\$ -	41%	N	Y	Ground Constr
1441 Schilling TI (Project No. 8862)	<b>Total Costs</b>	\$ 17,563,305	\$ -	\$ 2,581,617	\$ 16,474,670	\$ -	13%	Y	Y	(
Schilling Place ADA (Project No. 8805)	<b>Total Costs</b>	\$ 414,251	\$ -	\$ -	\$ 414,251	\$ -	0%	Y	Y	
Admin 2nd Floor TI (Project No. 8865)	<b>Total Costs</b>	\$ -	\$ -	\$ -	\$ -	\$ -	0%	N/A	N/A	Pr
Facility Security Assestment (Project No. 8576)	<b>Total Costs</b>	\$ 325,670	\$ -	\$ 28,773	\$ 325,670	\$ -	0%	Y	Y	Project Pr
NMC Temporary Parking Lot (Project No. 8426)	<b>Total Costs</b>	\$ 1,600,000	\$ -	\$ 4,099	\$ 1,600,000	\$ -	0%	Y	Y	Project Pr
<b>Facilities Capital Projects: Totals</b>		<b>\$ 208,357,359</b>	<b>\$ 5,248,753</b>	<b>\$ 20,248,034</b>	<b>\$ 207,211,634</b>	<b>\$ 480,467</b>				

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Attachment A

COMMENTS
ostponed to FY 17/18, TOT fund allocation
on scheduled to begin in Fall 2016.
roject on Hold
ecure local match for struction phase
ing to swap STIP on funding with RSTP funds.
roject completed as gency storm repair

**Attachment A**

[illegible]

Attachment A

COMMENTS
is in cost reduction prior to bidding.
ility Study completed. to focus on alternate ion and programming.
ll be rebid/overbudget
breaking May 12th. uction in progress.
Opened Bids
roject on Hold
e-planning in Process
e-planning in Process