

## Go Green! Projected Expenses FY 2016-17

Category	Category	Amount	Due Date	Notes
Monterey Bay Climate Action Compact	Sponsorship/ membership	\$250	15-Oct	This is for the base price sponsorship that allows for some visibility at the MBCAC Claimte Summit (e.g. bronze level sponsorship). Sponsorship waives membership fee.
	Travel	\$15	n/a	MBCAC meetings are held quarterly and within the tri-County region. Estimates 3 meetings for FY 2016-17 at a cost of \$15 per trip
Central Coast Climate Collaborative	Membership	\$250	Jan-17	This covers annual membership for the Monterey County Organization
	Travel	\$305	n/a	Travel estimates based on government per diem mileage rate (\$0.54/mile) from the Sustainability Coordinators home in Monterey to San Luis Obispo <u>two times per year.</u>
Local Government Commission - Statewide Energy Efficiency Forum June 2017	Admission	\$0	n/a	Free admission for all local government staff
	Travel	\$200	Jun-17	Travel estimates based on government per diem mileage rate (\$0.54/mile) from the Sustainability Coordinators home in Monterey to Sacramento CA.
	Lodging	\$120	May-17	Based on government per diem rates for one night of lodgeing in Sacramento CA
<b>Total Expenses</b>		<b>\$1,140</b>		