

Vendor Name: Modular Devices Inc

Vendor Code: VS 3460

Board Order #: A-12530

Scope of work: Mobile Computerize Tomography Laboratory, Mobile Angiography/Interventional Radiology, and Mobile MRI unit.

Agreement Tracking MYA *983

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13/14	\$2,157,000.00	\$2,157,000.00	Original	8-1-13 thru 7-31-16
14/15	\$295,500.00	\$2,452,500.00	#1	8-1-13 thru 7-31-16
15/16	\$1,159,500.00	\$3,612,000.00	#2	8-1-13 thru 7-31-17
16/17	\$320,500.00	\$3,932,500.00	#3	8-1-13 thru 7-31-17

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		TOTAL EXPENDED \$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$		
13/14	MYA 983 / DO 5700			\$389,500.00	Closed
14/15	DO 7530			\$859,500.00	Closed
15/16	DO 9759			\$1,249,500.00	CLOSED
16/17	DO11593	\$1,075,500.00			Open

\$2,498,500.00

\$3,932,500.00

<----- Should always be the same ----->

Remaining \$ allowable for increase

\$1,434,000.00

Board approved maximum

\$3,932,500.00