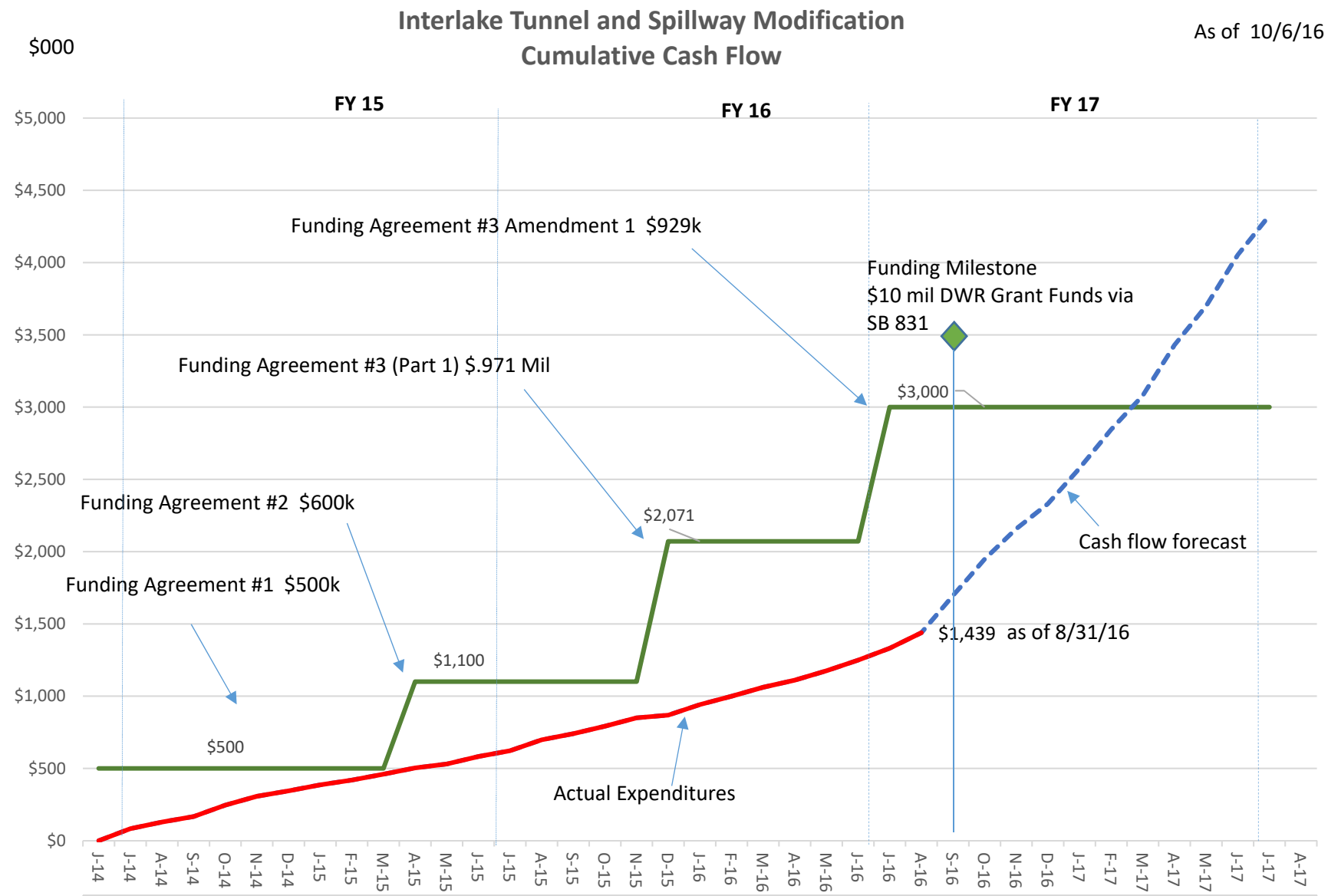

	J-14	J-14	A-14	S-14	O-14	N-14	D-14	J-15	F-15	M-15	A-15	M-15	J-15	J-15	A-15	S-15	O-15	N-15	D-15	J-16	F-16	M-16	A-16	M-16	J-16	J-16	A-16	S-16	O-16	N-16	D-16	J-17	F-17	M-17	A-17	M-17	J-17	J-17	A-17
Funding	$500	$500	$500	$500	$500	$500	$500	$500	$500	$500	$1,1	$1,1	$1,1	$1,1	$1,1	$1,1	$1,1	$1,1	$2,0	$2,0	$2,0	$2,0	$2,0	$2,0	$2,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	$3,0	
Budget	$0	$83	$129	$167	$246	$307	$344	$386	$419	$460	$504	$530	$582	$622	$698	$740	$792	$850	$868	$942	$1,0	$1,0	$1,1	$1,1	$1,2	$1,3	$1,4	$1,6	$1,9	$2,1	$2,3	$2,5	$2,8	$3,0	$3,4	$3,7	$4,0	$4,3	
Actual	0	$83	$129	$167	$246	$307	$344	$386	$419	$460	$504	$530	$582	$622	$698	$740	$792	$850	$868	$942	$1,0	$1,0	$1,1	$1,1	$1,2	$1,3	$1,4												