

# Attachment B

This page intentionally left blank.

# **SCHEDULE OF PERFORMANCE 2016 Annual Report**

<b>MOU Section</b>	<b>Action Item</b>	<b>Responsible Party</b>	<b>Completion Date per MOU</b>	<b>Funding Appropriation/Status</b>	<b>Current Status</b>
1.a.	Complete CEQA analysis for the Downtown Vibrancy Plan (DVP).	City	December 2016	1b to occur first, and will provide scope of work for CEQA analysis	The City is proceeding to implement DVP recommendations and actions that do not require CEQA review. Implementation measures such as 1.b listed below, which trigger land use/zoning changes will be based on the findings and recommendations of the Housing Target Market Analysis (HTMA) described in 1.b. below.
1.b.	Amend the City's General Plan Land Use Designation and Zoning Districts for City and County-owned parking lots identified in Exhibit "B" of this MOU.	City	December 2016	General Plan/Zoning Amendments: \$237K Measure G	In June 2016 the City entered into a professional services agreement with EPS to prepare a Housing Target Market Analysis (HTMA) for the Downtown. An understanding of the housing target market, product demand, and absorption rates will allow the City and its partners and stakeholders to prioritize housing development

					<p>efforts Downtown. HTMA findings and recommended strategies will inform how the City proceeds with processing land use/zoning amendments. The City may issue a Request for Proposals for key development sites and process necessary zoning changes to incentivize and advance market rate housing in the downtown instead of a wholesale rezoning of surface parking lots identified in the DVP. A more comprehensive consideration of broader scale land use/zoning changes would be considered as part of the General Plan update process, which is planned to commence in 2017.</p>
1.c.	<p>Complete a parking and facility needs and fiscal assessment of existing government facilities.</p>	<p>City and County</p>	<p>Complete parking and facility needs and fiscal assessment by December 2016</p>	<p>Parking Enforcement: \$200K Measure G</p> <p>Parking Management: \$150K Measure G</p>	<p>In September 2016 City entered into a professional services agreement with Kimley-Horn to complete a parking and facility needs and fiscal assessment for the entire Downtown area, including existing government facilities. A draft report is anticipated Spring 2017. County will be seeking funding in FY17/18 to prepare an EIR for disposition of the Old Jail that includes assessment of</p>

					parking facilities at Gabilan and Church Streets
1.d.(i)(1)	Complete East/West Wing building renovation.	County	December 2018	Funded	County completed hazardous material abatement and interior demolition. County has started window replacement that should be completed December 2016.
1.d.(i)(2)	Relocate Public Defender's Office into the County Administrative Building.	County	December 2018	TBD	PD will relocate to the 2 <sup>nd</sup> floor of the County Administration building after RMA moves to the new Schilling Facility in April 2017.
1.d.(i)(3)	Remove modular buildings.	County	Within 90-calendar days of the relocation of the District Attorney's and Public Defender's offices.	TBD	County will remove modular buildings after County's East/West Wing renovations are completed. Current schedule for completion of the E/W Wing would be late 2018, early 2019.
1.d.(ii)(1)(2)(3)	Coordinate on future planning activities related to the disposition of the Old County Jail, provision of open space and parking and shared parking facility or facilities.	County and City	On-going and/or as otherwise provided in this MOU.	TBD	City and County staff meet monthly to discuss and coordinate on future planning activities related to government owned property and facility needs. This task is currently a three to five-year horizon to be in sync with the County campus plan. A shared parking structure is contemplated as part of the government center.

1.d.(iii)(1)	Complete a facility needs and fiscal assessment for a new Salinas City Hall facility.	City	December 2018	TBD	This task is currently a three to five-year horizon to be in sync with the County campus plan.
1.d.(iv)	City and County agree to coordinate with the Courts to address their existing and future facility needs.	City and County	On-going	NA	City and County staff meet monthly to discuss common matters, including coordination with Courts about future facility needs. There was a brief break in this schedule over the summer due to conflicts such as the Soberanes/Chimney Fires.
1.e.	Provide for attractive, safe and convenient pedestrian linkages and green spaces.	City and County	In accordance with the timeframes specified in the Downtown Vibrancy Plan.  Complete “road diet” design specifications and improvement plans for West Alisal Street by December 2016.	Streetscape Plan: \$229K Measure G  W.Alisal Improvements: Design: \$310K Construction: \$2.3M (HSIP)	City will present a draft Streetscape Master Plan for the 100, 200, and 300 Blocks of Main Street and the surrounding streets in December 2016. The Plan addresses safe and convenient pedestrian linkages from Government offices to the Downtown, W. Alisal “road diet design” and the provision of green spaces as part of the streetscape design. County, as a stakeholder, has been included in design preparation and vetting process.
1.f.	Consider the Government Center’s relationship with surrounding land uses and plans.	City and County	On-going	NA	City and County staff meet monthly to discuss the Government Center’s relationship with surrounding land uses and plans. There was a

					brief break in this schedule over the summer due to conflicts such as the Soberanes/Chimney Fires.
1.g.	Evaluate the potential reuse, preservation or replacement of City- and County- owned historic structures (the Old County Jail is addressed in Action Item 1.d.(ii)(1)(2)(3) above).	City and County	December 2019	TBD	County will be seeking funding in FY17/18 to prepare an EIR for disposition of the Old Jail that includes assessment of parking facilities at Gabilan St/Church St.
2.	Provide mutual support and assistance for continued presence of primary State (Courts), federal, and other agency offices in the downtown.	City and County	On-going	TBD	On-going Coordination: City and County staff meet monthly. This year there was an exception of a brief hiatus over the summer due to conflicts with the Soberanes/ Chimney Fires.
3.	Explore partnerships and to co-leverage funding.	City and County	On-going	TBD	On-going Coordination: City and County staff meet monthly. This year there was an exception of a brief hiatus over the summer due to conflicts with the Soberanes/ Chimney Fires.
4.	Continue License Agreement between the County and the	City and County	Current Agreement in place/On-going.	No City fiscal impact; County assumed	The term of the Agreement is March 31, 2017 and can be

	City to allow jurors to park in designated City parking facilities.			continuance of shuttle and related services	extended by the City Manager for up to two years.
8.	Annual Review	City and County	By November 30 <sup>th</sup> of each year.	NA	Report/memo to be presented to City Council and Board of Supervisors (consent item) on November 15, 2016.
<p>The Schedule of Performance may be modified in accordance with the requirements of Section 9 of this MOU.</p> <p>TBD – To be determined</p> <p>NA – Funding status is generally not applicable.</p>					