

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:

Resolution to:

- a. Amend the Health Department Budget (4000-HEA012-8410) to add 2.0 FTE Sr. Psychiatric Social Worker, 3.0 FTE Behavioral Health Unit Supervisor, 3.0 FTE Nurse Practitioner III, 1.0 FTE Public Health Epidemiologist II, 1.0 FTE Medical Assistant, 2.0 FTE Patient Service Representative II, 1.0 FTE Management Analyst II, 1.0 FTE Management Analyst III, 1.0 FTE Chronic Disease Prevention Coordinator ; and
- b. Amend Health Department Budget (4000-HEA012-8410) to reallocate 2.0 FTE Office Assistant II to 2.0 FTE Office Assistant III; and
- c. Amend the Health Department Budget (4000-HEA003-8124) to delete 1.0 FTE Management Analyst III, 1.0 FTE Chronic Disease Prevention Coordinator; and
- d. Authorize the Auditor-Controller and County Administrative Office to incorporate this position change in the FY 2016-17 Adopted Budget; and
- e. Direct the County Administrative Office to incorporate the approved change in the FY 2016-17 Adopted Budget and the Human Resources Department to implement the change in the Advantage HRM system.

WHEREAS, the needs of the Health Department have evolved necessitating this request to reallocate and eliminate vacant positions; NOW, THEREFORE, the Monterey County Board of Supervisors, effective DATE, hereby resolves to:

- a. Amend the Health Department Budget (4000-HEA012-8410) to add 2.0 FTE Sr. Psychiatric Social Worker, 3.0 FTE Behavioral Health Unit Supervisor, 3.0 FTE Nurse Practitioner III, 1.0 FTE Public Health Epidemiologist II, 1.0 FTE Medical Assistant, 2.0 FTE Patient Service Representative II, 1.0 FTE Management Analyst II, 1.0 FTE Management Analyst III, 1.0 FTE Chronic Disease Prevention Coordinator ; and

From/To	Unit	Class Code	Position Title	Current Allocated Positions	Position Increase/Decrease	Revised Total FTE
To	8410	60B25	Sr. Psychiatric Social Worker	15.0	2.0	17.0
To	8410	60B23	Behavioral Health Unit Supervisor	25.0	3.0	28.0
To	8410	52A98	Nurse Practitioner III	0.0	3.0	3.0
To	8410	50N11	Public Health Epidemiologist II	0.0	1.0	1.0
To	8410	50U42	Medical Assistant	6.0	1.0	7.0

To	8410	80L02	Patient Services Representative II	15.0	2.0	17.0
To	8410	14C30	Management Analyst II	4.0	1.0	5.0
To	8410	14C31	Management Analyst III	3.0	1.0	4.0
To	8410	50J21	Chronic Disease Prevention Coordinator	0.0	1.0	1.0

b. Amend the FY 2016-17 Health Department Budget to reallocate two (2.0) Office Assistant II positions in Unit 023-8410-HEA012 – Behavioral Health; and

From/To	Unit	Class Code	Position Title	Current Allocated Positions	Position Increase/Decrease	Revised Total FTE
From	8410	80E21	Office Assistant II	3.0	-2.0	1.0
To	8410	80E22	Office Assistant III	0.0	2.0	2.0

c. Amend the Health Department Budget (4000-HEA003-8124) to delete 1.0 FTE Management Analyst III, 1.0 FTE Chronic Disease Prevention Coordinator; and

From/To	Unit	Class Code	Position Title	Current Allocated Positions	Position Increase/Decrease	Revised Total FTE
From	8124	14C31	Management Analyst III	1.0	-1.0	0.0
From	8124	50J21	Chronic Disease Prevention Coordinator	7.5	-1.0	6.5

d. Authorize the Auditor-Controller and County Administrative Office to incorporate this position change in the FY 2016-17 Adopted Budget; and

e. Direct the County Administrative Office to incorporate the approved change in the FY 2016-17 Adopted Budget and the Human Resources Department to implement the change in the Advantage HRM system.

PASSED AND ADOPTED on this ____ day of _____, 2017, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book ____ for the meeting on _____.

Dated: Gail T. Borkowski, Clerk of the Board of Supervisors
 County of Monterey, State of California

By _____, Deputy