

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:)
)
Adopt a Resolution to:)
a. Amend the FY 2016-17 Human Resources Department Budget HRD001, Units 8402,)
8403, 8404 and 8445 to add and delete positions in the Human Resources Department)
as indicated in Attachment A; and)
b. Authorize the Auditor Controller and direct the County Administrative Office to)
incorporate the changes in the FY 2016-17 Adopted Budget)
c. Direct the County Administrative Office to incorporate the approved changes in the)
FY2016-17 Adopted Budget and the Human Resources Department to implement the)
change in Advantage HRM system.....)

WHEREAS, the Human Resources Department needs additional staffing in the areas of Systems to support the Enterprise Resource Planning (ERP) Project, Finance and County-wide training and workforce initiatives support in the Learning and Organization Development.

WHEREAS, adding these positions will position the Department to operate more effectively and efficiently in these areas.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

Adopts Resolution to:

- a. Amend the FY 2016-17 Human Resources Department Budget HRD001, Units 8402, 8403, 8404 and 8445 to add and delete positions in the Human Resources Department as indicated below; and

Human Resources Department Budget Unit 1060-HRD001-8402

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14M61	Human Resources Program Manager	0002	1.0	2.0

Human Resources Department Budget Unit 1060-HRD001-8403

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14C31	Management Analyst III	0001	0.5	1.0

Human Resources Department Budget Unit 1060-HRD001-8445

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
20B93	Finance Manager II	0001	1.0	1.0
80J30	Accounting Technician	0001	1.0	1.0

Delete

Position deleted from Human Resources Department Budget Unit 1060-HRD001-8404

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
80A32	Senior Secretary	0001	(1.0)	0.0

b. Authorize the Auditor Controller and direct the County Administrative Office to incorporate the changes in the FY 2016-17 Adopted Budget

c. Direct the County Administrative Office to incorporate the approved changes in the FY2016-17 Adopted Budget and the Human Resources Department to implement the change in Advantage HRM system.

PASSED AND ADOPTED on this 7th day of February, 2017, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy