

**MONTEREY COUNTY
RMA - PUBLIC WORKS & FACILITIES
MERRITT STREET/CRANE STREET PEDESTRIAN CROSSING**

PROJECT BUDGET

Engineering		\$ 14,000
Construction Management		\$ 15,000
Construction Contract	\$110,000	
10% Contingency	<u>\$ 11,000</u>	
		\$121,000
TOTAL ESTIMATED PROJECT COST:		\$150,000

REVENUE

Castroville Area Regional Traffic Impact Fees	\$150,000
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