EXHIBIT B   FY 2016-17 ITD CIP Projects

Project Category	Budgeted Funds	Assignment Funds	Total Available Funds	Revised Project $$
Office365				$ 65,000
Network Infrastructure: WAN	$ 1,620,974			
ACI Data Center refresh				$ 1,750,000
Wan migration - (2) Dept pilot				$ 500,000
Access Layer Switch				$ 500,000
Phone System Infrastructure / SW Upgrade	$ 425,000			$ 425,000
Microwave Link Replacements	$ 750,000			
Study				$ 50,000
Link Replacement: (2) sites				$ 500,000
Seismic Study 2nd phase of locations	$ 214,647			$ 214,647
	$ 3,010,621	$ 1,156,569	$ 4,167,190	$ 4,004,647