

**SCHILLING PLACE TENANT IMPROVEMENTS
PROJECT #8862
BUDGET TO DECEMBER 31, 2017**

	<u>Budget</u>	<u>Spent to 12/31/16</u>	<u>% Expended</u>
• Design & Environmental	\$ 2,563,579	\$ 1,052,210	41%
• Construction Management	\$ 321,836	\$ 203,145	63%
• Construction	\$14,012,401	\$ 5,186,553	37%
• FF & E	\$ 599,750	\$ 0	0%
Totals	\$17,497,566	\$ 6,441,908	37%