ATTACHMENT B

SUMMARY OF

STANDARD AGREEMENT (SA) ANNUAL EXPENDITURES AND BALANCE

JGPG Corporation dba Greenline Underground Plumbing Video (Multi-Year Agreement (MYA) #3000*1570)

Fiscal Year (FY) (July 1 – June 30)	SA Beginning Balance	SA Additions	SA Expenditures	SA Ending Balance
FY 2014 – 2015 (Beginning 2/15/15)	\$15,000	\$0	\$0	\$15,000
FY 2015 - 2016	\$15,000	\$5,000	\$2,812	\$17,188
FY 2016 – 2017	\$17,188	\$300,000 (Pending BOS Approval)	\$2,648 (To Date)	\$314,540
FY 2017 – 2018 (SA Expires 2/15/18)	TBD	\$0	TBD	TBD
TOTAL			\$5,460 (To Date)	

TBD = To be determined