

Exhibit A
2017-2018
Urban County Funding Recommendations

Table A
Urban County Recommendations for County Projects

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
Residential Solar System Installation	GRIC Alternatives	\$100,000	\$50,000
My House My Home Repair	Habitat for Humanity	\$40,000	\$40,000
Bridge House at Shelter Cove	Interim, Inc.	\$650,000	\$500,000

Table B
City of Gonzales Project Recommendation

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
ADA Improvements - City Hall & Council Chambers	City of Gonzales	\$147,242	\$147,242

Table C
City of Greenfield Project Recommendation

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
No Project	City of Greenfield	\$0	\$0
The City may submit a CDBG eligible project requesting up to \$248,600 at any time during FY17/18			

Table D
City of Sand City Project Recommendation

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
No Project	City of Sand City	\$0	\$0
The City may submit a CDBG eligible project requesting up to \$20,000 at any time during FY17/18			

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Table E
Public Service Recommendations

<u>Project Title</u>	<u>Applicant Name</u>	<u>Requested Funding</u>	<u>Recommend Funding</u>
Boys & Girls Clubs of Monterey, Gonzales site	Boys & Girls Clubs of Monterey County	\$15,000	\$15,000
Fair Housing Counseling	Reservation	\$0	\$12,500
Housing Assistance Services for People with Disabilities	Central Coast Center for Independent Living	\$50,000	\$15,000
Pajaro Park Programming	Central Coast YMCA	\$16,000	\$16,000
North County Food Distribution	Food Bank for Monterey County	\$20,000	\$20,000
Girls Inc. of the Central Coast	Girls, Inc. of the Central Coast	\$20,000	\$20,000
Legal Aide for Seniors	Legal Services for Seniors	\$15,000	\$15,000
Home Delivered Meal Program	Meals on Wheels of the Salinas Valley	\$20,000	\$20,000
Independent Living Village - Counseling Services	Rancho Cielo	\$20,000	\$20,000
Transitional Housing & Case Management Services for Homeless Veterans	Veteran's Transition Center	\$132,814	\$15,000
Total Requested / Recommended		<hr/> \$308,814	<hr/> \$168,500

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Table F
Urban County Administrative Allocations

	General Admin	General and Project Admin	Service Admin	Total
County of Monterey	\$115,676	\$23,600	\$16,850	\$156,126
G.A. = 10% of HUD Grant				
Gen & P.A = 4% of approved Project Funds				
Service = 10% of approved public services				
City of Gonzales	\$0	\$15,805	\$0	\$15,805
Gen & P.A = 10% of City's total allocation of \$163,047				
City of Greenfield	\$0	\$0	\$0	\$0
City of Sand City	\$0	\$0	\$0	\$0
 TOTAL	 \$115,676	 \$39,405	 \$16,850	 \$171,931
			NTE	\$233,732

Greenfield and Sand City have elected not to use their funding for administrative costs.