

**ATTACHMENT B -  
COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY  
CASTROVILLE BICYCLE/PEDESTRIAN PATH AND RAILROAD CROSSING  
COUNTY PROJECT NO. 862265  
FEDERAL AID PROJECT NO. RSTPLE-5944 (111)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$1,510,676
Right-of-Way/Utilities		474,249
Construction Management		961,249
Construction		
Construction Contract	\$6,509,051	
10% Contingencies	\$650,905	
Castroville Community Services District	<u>\$99,316</u>	
		<u>7,259,272</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$10,205,446</b>

**REVENUE**

Federal – Earmark Grade Crossing Funds	\$965,818
Transportation Development Act (TDA)	\$953,192
Road Fund	\$173,994
State Transportation Enhancement (TE)	\$5,137,000
State Transportation Improvement Program (STIP)	\$1,500,000
Active Transportation Program (ATP)	\$913,000
AT&T Reimbursement for Additional Design Cost	\$53,811
TAMC Measure X	\$508,631
<b>TOTAL:</b>	<b>\$10,205,446</b>