

**EAST/WEST WING RENOVATION
PROJECT #8864
BUDGET TO DECEMBER 31, 2016**

	<u>Budget</u>	<u>Spent to 12/31/16</u>	<u>% Expended</u>
• Design & Environmental	\$ 3,888,229	\$ 2,180,835	56%
• Construction Management	\$ 769,591	\$ 319,591	42%
• Construction	\$29,666,803	\$ 5,248,373	18%
• FF & E	\$ 2,300,000	\$ 0	0%
Totals	\$36,624,623	\$ 7,748,799	21%