

Vendor Name: Mission Linen Supply
Vendor Code: CV000002933
Board Order #: A-13241
Scope of work: Linen Processing Services and Scrub Rental Services per RFP # 9600-65.
Requestor: Richard Magana / Director of Environmental Services

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
16-17	\$400,000.00	\$400,000.00	Original	7/01/16 - 6/30/17
16-17	\$680,000.00	\$1,080,000.00	1 (<i>in process</i>)	7/01/16 - 6/30/18
		\$1,080,000.00		
		\$1,080,000.00		
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		\$1,080,000.00		
		\$1,080,000.00		
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\$1,080,000.00

<----- Should always be the same ----->

MYA #: 2473				
FY	PO #	Encumbered Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
16-17	DO11943	\$400,000.00	\$345,935.37	Open

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Amount Remaining on Agreement

\$734,064.63

Board Approved Maximum

\$1,080,000.00

Historical Usage as of 3/01/17:	
Spend To Date (7 months):	\$266,917.14
Monthly Spend:	\$38,131.02
Estimated Annual Spend:	\$457,572.24