

Vendor Name: Schipper Design, LLC
Vendor Code: VC0000000250
Board Order #: A-12739
Scope of work: Marketing , Graphic Design, & HR Recruitment Services per RFP # 9600-47
Requestor: Carol Adams & Janine

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
13/14	\$100,000.00	\$100,000.00	Original	1/01/14 - 6/30/16
14/15	\$200,000.00	\$300,000.00	1	1/01/14 - 6/30/16
15/16	\$200,000.00	\$500,000.00	2	1/01/14 - 6/30/16
16/17	\$570,000.00	\$1,070,000.00	3	1/01/14 - 6/30/17

MYA#: 1104

FY	PO #	Encumbered Amount	Disbursed Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
13/14	DO6463			\$71,854.25	Closed v
14/15	DO7640			\$227,839.15	Closed v
15/16	DO9339	\$370,306.60	\$262,955.79	\$262,955.79	Closed v
16/17	DO12641	\$500,000.00		\$233,276.05	Open

\$795,925.24

\$1,070,000.00

<----- Should always be the same ----->

Remaining \$ on Agreement
 Board approved maximum

\$274,074.76

\$1,070,000.00