

Behavioral Health Fund – Major Programs**FY 2015-16 Estimated Program Costs**

System of Care	Programs	Amount
Access to Treatment	Access to Treatment	5,656,284
	Services to Improve Employability	1,058,138
Total		6,714,422
Adult System of Care	Adult Homeless Services	882,724
	Adults Involved in Criminal Justice	839,439
	Adult Residential Placement	5,692,568
	Adult System of Care	13,243,945
	Dual Diagnosis Treatment	2,927,612
	Supported Housing for the Mentally Ill	4,580,902
Total		28,167,190
Children System of Care	Adoption Preservation	1,437,563
	Early Intervention Services	5,387,199
	Services to Children Involved with Social Services	6,063,352
	Children at Risk of Placement	2,740,630
	Children in Out of Home Placement	2,980,756
	Juvenile Justice System	3,753,868
	Student Mental Health Services	10,126,899
	Transition Age Youth	2,578,192
Total		35,068,459
Crisis - Hospital	Acute Services	5,194,391
	Emergency Department Access	3,771,780
Total		8,996,171
Substance Use Disorders	Methadone	1,421,287
	Outpatient	507,413
	Residential	2,308,992
Total		4,237,692
Grand Total – Major Programs		83,183,934
Administration	Behavioral Health Administration	8,947,263
Grand Total Behavioral Health		92,131,197