

Fiscal Year 2016-17 Overtime Summary

Category	Hours YTD	Hours Annualized	Converted to replace with FTE (Hrs / 2080)
Jail 1 st Watch	10,519	12,623	6.07
Jail 2 nd Watch	8,536	10,243	4.92
Jail 3 rd Watch	13,191	15,829	7.61
Patrol Central L	960	1,152	0.55
Patrol Central Z	1,345	1,614	0.78
Patrol Central X	4,695	5,634	2.71
Patrol Coast L	35	42	0.02
Patrol Coast Z	36	43	0.02
Patrol Coast X	104	125	0.06
Patrol South L	118	142	0.07
Patrol South Z	11	13	0.01
Patrol South X	344	413	0.2
Totals	39,894	47,873	23.02