

October 4, 2016

Manuel T. Gonzalez, Assistant County Administrative Officer Monterey County 168 West Alisal Street, 3rd Floor Salinas, CA 93901

Subject:

NOTIFICATION OF APPLICATION APPROVAL

County Victim Services Program

Subaward #: XC16 01 0270, Cal OES ID: 053-00000

Dear Mr. Gonzalez:

Congratulations! The California Governor's Office of Emergency Services (Cal OES) has approved your application in the amount of \$508,500, subject to Budget approval. A copy of your approved subaward is enclosed for your records.

Cal OES will make every effort to process payment requests within 45 days of receipt.

This subaward is subject to the Cal OES Subrecipient Handbook. You are encouraged to read and familiarize yourself with the Cal OES Subrecipient Handbook, which can be viewed on Cal OES website at www.caloes.ca.gov.

Any funds received in excess of current needs, approved amounts, or those found owed as a result of a close-out or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Should you have questions on your subaward please contact your Program Specialist.

VSPS Grants Processing

Enclosure

c: Subrecipient's file

BUDGET CATEGORY AND LINE ITEM DETAIL

VOCA 15	VOCA 15				
	MATCH				COST
					5
\$32,226			1		\$32,22
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\$32,226	\$0	\$0	\$0	\$0	\$32,22
	\$32,226 \$32,226				

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient:			Subaward #: XC16010270				
	VOCA 15	VOCA 15 MATCH					
B. Operating Expenses							COST
Probation						3.000.00.00.00.00.00	\$
Personnel	\$46,823						\$46,82
Seaside PD							\$
Operating	\$31,000		4				\$31,00
YWCA							\$
Personnel	\$133,590	1					\$133,59
Operating	\$2,931						\$2,93
Voices for Children, Court Appointed Special	1 1	1				ľ	\$
Personnel	\$101,700		3				\$101,70
MATCH: Personnel		\$127,125					\$127,12
Probation	\$23,670	52 85					\$
Operating District Attorney - Victims Services			1		1	- 1	\$23,67
							\$
Operating	\$30,000						\$30,00
Monterey County Sexual Assault Response Team							\$
Personnel	\$7,750		i i				\$7,75
Monterey County Rape Crisis Center						ľ	\$
Operating	\$15,800				1		\$15,80
Greenfield Police Department	, , , , , , , , , , , , , , , , , , , ,					1	\$
Personnel	\$74,510				- 1		\$74,51
Operating	\$4,500				1		\$4,50
Community Engagement/ Grant Admin	Ψ-,500		1		1		Ψ1,00
Operating	\$4,000						\$4,00
Operating	\$4,000				1		\$ 1,00
Operating Section Totals	\$476,274	\$127,125	\$0	\$0	\$0	\$0	\$603,39
OPERATING SECTION TOTAL							\$603,39

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient:				Subaward #: XC16010270			
C. Equipment	VOCA 15	VOCA 15 MATCH					cos
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pment Section Totals	601	60	401		A.5.1		
IPMENT SECTION TOTAL	\$0	\$0	\$0	\$0	\$0	\$	0
		************	************	************	*************	***************************************	\$0
Category Totals	××××××××××××××××××××××××××××××××××××××	***********	***********	************	***************************************	**********	
ame as Section 12G on the Grant Subaward Face Sheet	\$508,500	\$127,125	\$0	\$0	\$0	\$0	
otal Project Cost					7.2		KXXXXXXXX