

**COUNTY OF MONTEREY**

**RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES  
STATE ROUTE 68 / CORRAL DE TIERRA INTERSECTION IMPROVEMENT  
PROJECT NO. 1140**

**PROJECT BUDGET**

Environmental/Design Engineering			\$1,456,638
Right of Way/Utilities			\$198,419
Construction Management			\$261,000
Construction			
Engineer's Estimate	\$1,581,818		
10% Contingencies	<u>158,182</u>		
			\$1,740,000
<b>TOTAL ESTIMATE PROJECT COST:</b>			<b>\$3,656,057</b>

**REVENUE**

Traffic Impact Fees		\$450,000
State Transportation Improvement Program (STIP) (PA&ED)		\$100,000
STIP (Construction)		\$1,700,000
“Ad-Hoc” Mitigation Fees (TAMC)		\$320,000
Regional Impact Fees (TAMC)		\$83,000
Regional Surface Transportation Program (RSTP) (TAMC)		\$448,622
RSTP Fair share (TAMC)		\$427,413
Road Fund		\$27,181
Highway 68 Regional Traffic Impact Fees		\$99,841
<b>TOTAL:</b>		<b>\$3,656,057</b>

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