

Board Report Attachment A

Additional detail re Scope of Work on F1 Solutions Amendment #1

Revisions to the various system dictionaries provides greater accuracy with items utilized by physicians and patients. Revenue charging and cost finding by patient is greatly enhanced. Patient information will be gathered uniformly amongst different registration and service areas such as primary care clinics, specialty clinics, and outpatient areas. Estimated hours: 3,800 (using \$162 hour billing rate, estimated cost: \$615,600):

- Review and update manufacturer dictionary: 3100 items
- Review and update vendor dictionary: 3300 vendors
- Review, update and standardize Item File Dictionary: Over 10,000 items
- Review and update interfaces for Item Dictionaries to various Pyxis distribution locations
- Review, reconcile and update Item Dictionary to Chargemaster Dictionary (CDM)
- Review and update interface for Item Dictionaries to surgery's Operating Room Management system (ORM)
- Update and consolidate Dictionaries: (Management Information System) (MIS), Scheduler, Admitting, Abstracting, Imaging and Therapeutic Services, Laboratory, Medical Records, Order Entry, Patient Care System, Pharmacy, General Ledger and Billing modules.
- Customize Clinics' Patient Scheduler for cancellations and re-appointments

Analytics of service areas, diseases, patient specific by demographics (age, gender, payer, etc) by revenues, costs for the purpose of developing alternative methods of reimbursement: bundle payment, capitation, global payment, etc. Estimated hours: 1,620 (using \$162 hour billing rate, estimated cost \$262,440):

- Organize and pull data from Billing and Accounts Receivable Module (BAR), Scheduler, CDM and others by service: Surgical services, Medical services, Outpatient services, Emergency services and Clinical services
- Organize and pull data from BAR, Scheduler, CDM and other systems by service by Diagnostic Related Groups (999 DRGs). Group DRGs by service line.

- Organize and pull data from BAR, Scheduler, CDM and other systems by Current Procedural Terminology (CPT) for outpatient services based on CPT/ICD-10 coding. Group outpatient CPT by service line.
- Organize and pull data from BAR, Schedule, CDM and other systems for professional services by service line: Orthopedic, General Surgery, GI, Primary, etc.

Reserve for unforeseen issues. Estimated hours 500 (using \$162 hour billing rate, estimated cost: \$81,000):

- Organize and pull data by service, payer, demographic, disease, location, or other categories to be determined.