

ATTACHMENT A RMA - PUBLIC WORKS 2015 JOB ORDER CONTRACT (JOC) PROGRAM ACTIVE PROJECTS DURING REPORTING PERIOD: JANUARY 1 - MARCH 31, 2017															
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS FEE	PM	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2015-01 Pueblo Construction										
1	8864		Yes	Fund 404	East West Wing Door/Window Replacement	\$ 1,867,708.00	\$ 93,385.40	\$ 107,400.00		Construction	95%		Signature Glass	P	Yes
2	851080		Yes	Fund 401	1200 Aguajito Road - EBI	\$ 31,664.00	\$ 1,583.20	\$ 1,884.01		Close-out	99%		Honeywell	P	Yes
3	859541		Yes	Fund 401	1414 Natividad Road - PSB Variable Air Volume Box Controls/Actuators & BMS	\$ 99,589.00	\$ 4,979.45	\$ 5,925.55		Construction	50%		Honeywell	P	Yes
					FAC 2015-01 Pueblo Construction Total	\$ 1,998,961.00	\$ 99,948.05	\$ 115,209.55							
					FAC 2015-02 SeaPac Engineering										
4	859542		Yes	Fund 401	168 W Alisal -Northwest Stairwell Door Replacement	\$ 12,273.00	\$ 613.65	\$ 730.24		Construction	95%			P	Yes
5	859545		Yes	Fund 401	315 El Camino Real-Greenfield Library EBI	\$ 33,805.85	\$ 1,690.29	\$ 2,011.45		Construction	50%		Honeywell	P	Yes
6	851092		Yes	Fund 401; AOC (Courts)	1422 Natividad-Juvenile Court Building Roof Repairs	\$ 10,283.89	\$ 514.19	\$ 611.89		Construction	100%	Yes	Noble Pride/Coastwide Environmental Technologies	Yes	Yes
						\$ -	\$ -	\$ -							
					FAC 2015-02 SeaPac Engineering Total	\$ 56,362.74	\$ 2,818.14	\$ 3,353.58							
					FAC 2015-03 Staples Construction Company, Inc.										
7	8861		Yes	Fund 402	Jail Security Improvements Phase 1-3 - ADA, VSS	\$ 3,010,564.00	\$ 150,528.20	NA		Construction	99%		Hardcore Const., Harvey Plumbing, Central Coast Specialty, Johnson Elec, Collins Elec	P	Yes
8	859540		Yes	Fund 401	855 E Laurel Drive Backup Generator	\$ 268,337.00	\$ 13,416.85	\$ 13,449.00		Construction	90%		JM Electric, Aurum Engineers	P	Yes
9	851073		Yes	Fund 401; AOC (Courts)	1200 Aguajito - Replace Generator	\$ 206,474.00	\$ 10,323.70	\$ 12,285.20		Design Complete	40%		Aurum Consulting Engineers	P	No
10	859544		Yes	Fund 401	855 E Laurel Drive - Electrical Distribution	\$ 279,715.00	\$ 13,985.75	\$ 14,131.00		Construction	60%		JM Electric	P	Yes
11	8240		n/a	Sheriffs Dept	1410 & 1412 Natividad - Leak Repairs & Water Softeners	\$ 92,615.00	\$ 4,630.75	\$ 4,344.00		Complete	100%	Yes	Vals Plumbing	Yes	Yes
12	823800		n/a	Sheriffs Dept	1410 Natividad - Replace Domestic Hot Water Boiler #3 that services Womens Side of Jail	\$ 52,515.00	\$ 2,625.75	\$ 3,124.64		Complete	100%	Yes	San Jose Boiler Works	Yes	No
13	851091		Yes	Fund 401	168 West Alisal - Room 1009 Install New Liebert Split System	\$ 38,982.00	\$ 1,949.10	\$ 2,319.43		Complete	100%	Yes	Val's Plumbing	Yes	Yes
14	8479		Yes	Parks; Ins. Claim	San Lorenzo Park Barn Repairs	\$ 85,262.35	\$ 4,263.12	\$ 5,073.11		Construction	5%		Blancas Construction	P	Yes
					FAC 2015-03 Staples Construction Co, Inc. Total	\$ 4,034,464.35	\$ 201,723.22	\$ 54,726.38							

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				RB 2015-01 SeaPac Engineering										
					\$ -	\$ -	\$ -		\$0	0%				
				RB 2015-01 SeaPac Engineering Total	\$ -	\$ -	\$ -							
				RB 2015-02 GraniteRock										
15	5100	No-Storm response	Road Fund-002	Hall Road Slope Repair	\$ 109,996.35	\$ 5,499.82	NA		Construction	5%			P	Yes
				RB 2015-02 GraniteRock Total	\$ 109,996.35	\$ 5,499.82	\$ -							
				RB 2015-03 Granite Construction Company										
16	1430	Yes	Road Fund-002	Pajaro Street Overlay	\$ 241,808.00	\$ 12,090.40	NA		Construction	100%	Yes	Pehall, Chrisp co.	Yes	Yes
17	7512	No-new project w/ BOS approval	NMC	NMC Temporary Parking	\$ 959,697.20	\$ 47,984.86	NA		Construction	95%			P	Yes
				RB 2015-03 Granite Construction Company Total	\$ 1,201,505.20	\$ 60,075.26	\$ -							
	0			All Contracts Grand Total	\$ 7,401,289.64	\$ 370,064.48	\$ 173,289.52							
	LEGEND:			NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan										
Note 1.	The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.													