

ATTACHMENT B														
RMA - PUBLIC WORKS														
2016 JOB ORDER CONTRACT (JOC) PROGRAM														
ACTIVE PROJECTS DURING REPORTING PERIOD: JANUARY 1 - MARCH 31, 2017														
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS PM FEE	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2016-01 Sea Pac Engineering Inc.									
						\$ -	\$ -	\$ -						
						\$ -	\$ -	\$ -						
					FAC 2016-01 Sea Pac Engineering Inc.Total	\$ -	\$ -	\$ -						
					FAC 2016-02 Staples Construction									
1	843100		n/a	Sherriff's Dept.	1410 Natividad - Jail Low Voltage Repairs	\$ 30,160	\$ 1,508	\$ 1,795	Construction	50%		Johnson Electronics	P	Yes
2	857800		Yes	Fund 401	EEM Phase III - Animal Shelter Water Heater/Jail 1 HVAC & EMS/Youth Center 4 HVAC Units & EMS	\$ 760,126	\$ 38,006	\$ 45,227	Engineering	65%		Vals Plumbing/Honeywell	P	No
3	859593		Yes	Fund 401	1200 Aguajito- Supervisor's Office Improvements	\$ 20,601.00	\$ 1,030	\$ 1,226	Complete	100%	Yes	Scheel Const., Blancas Construction, PBI	Yes	Yes
4	859594		Yes	Fund 401	168 W. Alisal -Govt. Ctr. 3rd Flr-District 5 Office Improvements	\$ 11,625.00	\$ 581	\$ 692	Complete	100%	Yes	Scheel Const., Blancas Construction, PBI	Yes	Yes
5	8872	1	Yes	Fund 402	Jail Security Improvements Phase 4- Door Controls System	\$ 1,103,880.00	\$ 55,194	NA	Construction	10%		Comtech, Johnson Elec, Collins Elec, Boyd's Concrete	P	No
6	8433	1	n/a	Treasurer Dept	County Treasurer Department Security Enhancements	\$ 27,809.00	\$ 1,390	\$ 1,655	Construction	95%		Scheel Const., Johnson Electronics;	P	Yes
						\$ -	\$ -	\$ -						
					FAC 2016-02 Staples Construction Total	\$ 1,954,201	\$ 97,710	\$ 50,594						
					FAC 2016-03 Ausonio Incorporated									
						\$ -	\$ -	\$ -						
7	851096	1	Yes	Fund 401/AOC	1200 Aguajito Road - Replace Day Tank	\$ 8,666	\$ 433	\$ 516	Engineering	65%		Quinn	P	Yes
8	851097	1	Yes	Fund 401	1412 Natividad Road - Replace Water Softeners that serve the Laundry in Rehab	\$ 25,602	\$ 1,280	\$ 1,523	Construction	95%		Rayne Water of Monterey	P	Yes
9	885502	1	Yes	Fund 401	1441 Schilling Place - 2nd Flr Window Repairs to Water Intrusion	\$ 16,123	\$ 806	\$ 959	Construction	95%		n/a	P	Yes
10	843200	1	No	Fleet	855 E Laurel Drive - Fleet Bldg A Workspace TI	\$ 6,780	\$ 339	\$ 403	Construction	100%	Yes	n/a	Yes	Yes
						\$ -	\$ -	\$ -						
					FAC 2016-03 Ausonio Incorporated Total	\$ 57,171	\$ 2,859	\$ 3,402						
					RB 2016-01 Granite Rock Company									
11	002-8195-847252	1	Yes	Parks	Laguna Seca (Mazda Raceway) Bridge Inspection and Repairs 2017 Phase 3	\$ 56,578	\$ 2,829	NA	Construction	90%				Yes
12	002-8195-621070	1	n/a-emergency	Road Fund-002	Emergency Project - 38115 PALO COLORADO	\$ 580,000	\$ 29,000	NA	Construction	90%				Yes
13	002-8195-621097	1	n/a-emergency	Road Fund-002	Emergency Project - 244 Hall Road Slope Repair and Remediation	\$ 250,000	\$ 12,500	NA	Construction	90%				Yes
14	002-8195-621077	1	n/a-emergency	Road Fund-002	Emergency Project - Garrapatos Road Slope Repair MP 1.3	\$ 200,000	\$ 10,000	NA	Construction	90%				Yes
15		1	n/a-emergency	Parks	Laguna Seca-Sinkhole & SD repair	\$ 162,385	\$ 8,119	\$ 9,662	Construction	0%				Yes
16		1	n/a-emergency	Parks	Laguna Seca - Sink Hole, Shoulder and SD Repairs - Supplemental #1	\$ 210,948	\$ 10,547	\$ 12,551	Construction	0%				Yes

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17		1	n/a-emergency	Parks	Laguna Seca - Sink Hole, Shoulder and SD Repairs - Supplemental #2	\$ 104,840	\$ 5,242	\$ 6,238	Construction	0%				Yes
18	002-8195-621097	1	n/a-emergency	Road Fund-002	Emergency Project - 428 Hall Rd Slope Repair	\$ 250,000	\$ 12,500	NA	Construction	10%				Yes
19		1	n/a-emergency	Road Fund-002	Emergency Project -General Debris Removal	\$ 615,000	\$ 30,750	NA	Construction	90%				Yes
20	002-8195-611170	1	n/a-emergency	Road Fund-002	Emergency Project - Archer & Meridian Road - Storm Damage AC Repair	\$ 40,337	\$ 2,017	NA	Construction	80%				Yes
21	002-8195-611171	1	n/a-emergency	Road Fund-002	Meridian & Ormart Road - Storm Damage AC Repair	\$ 40,913	\$ 2,046	NA	Construction	80%				Yes
22	002-8195-611164	1	n/a-emergency	Road Fund-002	Emergency Project - Tustin Road - Storm Damage AC Repair	\$ 80,672	\$ 4,034	NA	Construction	80%				Yes
23	002-8195-631025	1	n/a-emergency	Road Fund-002	Emergency Project - Old Stage Road - Storm Damage AC Repair	\$ 93,631	\$ 4,682	NA	Construction	80%				Yes
24	002-8195-631026	1	n/a-emergency	Road Fund-002	Alisal Road - Storm Damage AC Repair	\$ 155,658	\$ 7,783	NA	Construction	80%				Yes
25	002-8195-631027	1	n/a-emergency	Road Fund-002	Emergency Project - Hartnell Road - Storm Damage AC Repair	\$ 88,788	\$ 4,439	NA	Construction	80%				Yes
26	8451-00	1	n/a-emergency	Road Fund-002	Emergency Project-NRCS Big Sur Land Trust(Mitteldorf)	\$ 10,368	\$ 518	NA	Construction	99%			P	Yes
27	8452-00	1	n/a-emergency	Road Fund-002	Emergency Project-NRCS-Pico Blanco Boy Scout Camp	\$ 12,598	\$ 630	NA	Construction	99%			P	Yes
28	8453-00	1	n/a-emergency	Road Fund-002	Emergency Project-NRCS-Goetz Residence	\$ 5,009	\$ 250	\$ 298	Construction	99%			P	Yes
29	8454-00	1	n/a-emergency	Road Fund-002	Emergency Project-Big Sur Health Center	\$ 6,536	\$ 327	\$ 389	Construction	99%			P	Yes
30	8455-00	1	n/a-emergency	Road Fund-002	Emergency Project-Big Sur Health Center	\$ 7,051	\$ 353	\$ 420	Construction	99%			P	Yes
						\$ -	\$ -	\$ -						
					RB 2016-01 Granite Rock CompanyTotal	\$ 2,971,311	\$ 148,566	\$ 29,558						
					RB 2016-02 Granite Construction Company									
31	8430		n/a	Parks	Laguna Seca Berm/Entrance Repair	\$ 22,468	\$ 1,123	NA	Construction	99%			P	Yes
32	611075		Yes	Road Fund-002	Blackie Road Ditch	\$ 100,000	\$ 5,000	NA	Construction	99%			P	Yes
33	002-8195-621074	1	n/a-emergency	Parks	Emergency Project -LAGUNA SECA SINK HOLE "TICKETS"	\$ 30,696	\$ 1,535	NA	Construction	80%				Yes
34	002-8195-611077	1	n/a-emergency	Road Fund-002	Emergency Project - 17027 Tarpy RD Remove & replace 18" SD pipe	\$ 125,000	\$ 6,250	NA	Construction	0%				Yes
35	002-8195-611079	1	n/a-emergency	Road Fund-002	Emergency Project - 113 GONDA STREET Pump water	\$ 64,322	\$ 3,216	NA	Construction	80%				Yes
36	002-8195-611085	1	n/a-emergency	Road Fund-002	Emergency Project - Detour Plan for Elkhorn Road	\$ 28,037	\$ 1,402	NA	Construction	50%				Yes
37	002-8195-611083	1	n/a-emergency	Road Fund-002	Emergency Project - Elkhorn Rd MP 1.58 TO 1.81 -repair Damaged Rd	\$ 659,415	\$ 32,971	NA	Construction	25%				Yes
38	621072	1	n/a-emergency	Road Fund-002	Emergency Project - Tassajara Rd Erosion Control Measure	\$ 26,377	\$ 1,319	NA	Construction	80%				Yes
39		1	n/a-emergency	Road Fund-002	Emergency Project - Road Mud Cleaning (North County)	\$ 28,501	\$ 1,425	NA	Construction	80%				Yes
40	002-8195-611087	1	n/a-emergency	Road Fund-002	Emergency Project - Walker Valley Road Repair	\$ 53,577	\$ 2,679	NA	Construction	80%				Yes

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41	844300	1	n/a-emergency	Road Fund-002	Bolsa Knolls Middle School - Crosswalk and Street Improvements	\$ 59,888	\$ 2,994	NA	Construction	0%				Yes
42	002-8195-611102	1	n/a-emergency	Road Fund-002	Emergency Project - 745 Boronda Road Sink Hole Repair	\$ 100,000	\$ 5,000	NA	Construction	20%				Yes
43	002-8195-611103	1	n/a-emergency	Road Fund-002	Emergency Project - Aromas Rd & Marcus St sinkhole repair	\$ 65,000	\$ 3,250	NA	Construction	20%				Yes
44	151-8197-611111	1	n/a-emergency	Pajaro CSD 151	Emergency Project - Trafton & McGowan Rd. Sewer Line Repairs	\$ 250,000	\$ 12,500	NA	Construction	50%				Yes
45	611089	1	n/a-emergency	Road Fund-002	Emergency Project - 596 Echo Valley Rd dewatering phase 2	\$ 22,732	\$ 1,137	NA	Construction	80%				Yes
46	002-8195-621109	1	n/a-emergency	Road Fund-002	Emergency Project-Cachagua Rd MP 1.5-Temporary Access Road	\$ 100,000	\$ 5,000	NA	Construction	80%				Yes
47		1	n/a-emergency	Road Fund-002	Emergency Project - General Debris Removal	\$ 615,000	\$ 30,750	NA	Construction	90%				Yes
48	611161	1	n/a-emergency	Road Fund-002	Emergency Project-Tarpy Rd. and GrangerLane -Remove and replace 18" SD	\$ 80,000	\$ 4,000	NA	Construction	0%				Yes
						\$ -	\$ -	\$ -						
					RB 2016-02 Granite Construction Company Total	\$ 2,431,013	\$ 121,551	\$ -						
					RB 2016-03 Newton Construction									
						\$ -	\$ -	\$ -						
49	8960	1	n/a-emergency	Road Fund-002	Rio Rd. and HWY 1- Carmel Trees removal	\$ 41,988	\$ 2,099	NA	Construction	95%				Yes
50	621081	1	n/a-emergency	Road Fund-002	Robinson Canyon Rd at MP 4.5 slope/Slip Out Repair	\$ 927,275	\$ 46,364	NA	Construction	15%				Yes
						\$ -	\$ -	\$ -						
					RB 2016-03 Newton Construction Total	\$ 969,264	\$ 48,463	\$ -						
		44			All Contracts Grand Total	\$ 8,382,960	\$ 419,148	\$ 83,554						
	LEGEND:				Completion; TBD-To Be Developed; CIP-Capital Improvement Plan									
Note 1:		The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.												