



# Monterey County

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## Board Report

Legistar File Number: 17-0544

June 13, 2017

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Current Status: Agenda Ready

Matter Type: General Agenda Item

- a. Receive a presentation from the Area Agency on Aging of the 2017-18 Area Plan Update;
- b. Approve the Area Agency on Aging 2017-18 Area Plan Update; and
- c. Authorize the Chair of the Board of Supervisors to sign the Area Plan Transmittal Letter.

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Receive a presentation from the Area Agency on Aging of the 2017-18 Area Plan Update;
- b. Approve the Area Agency on Aging 2017-18 Area Plan Update; and
- c. Authorize the Chair of the Board of Supervisors to sign the Area Plan Transmittal Letter.

### SUMMARY/DISCUSSION:

The mission of the Monterey County Area Agency on Aging (AAA) is to provide leadership in addressing issues that relate to older Monterey County residents. This includes developing community-based systems of care that provide services that support independence and protect quality of life, and to promote community involvement in the planning and delivery of services. Currently in Monterey County, over one in six residents is age 60 or over. By 2020, it is estimated that one in every five residents will be age 60 and over and by 2030, one in every four residents will be age 60 or over.

The AAA submitted the 2016-2020 Area Plan for review and it was approved by the Board of Supervisors on July 19, 2016. That plan included the results of the 2015 AAA Senior Needs Assessment and a summary of focus groups conducted throughout Monterey County. It also included information on the needs of older residents in the County and established service priorities for FY 2016-17. Each year an Area Plan Update is required to revise service goals and objectives for the coming year. No substantive changes are included with the 2017-2018 Area Plan Update, however, subcontracts with local non-profits are adjusted to reflect the service levels possible with estimated funding levels for programs such as: home delivered meals, congregate meals, nutrition education, legal assistance, caregiver support, oversight of long-term care facilities, and health insurance counseling. Comments received during the public hearing on April 27, 2017 related to home care, and clarification was provided regarding the In Home Supportive Services Program, and the specification under Title III B for no duplication of services.

This updated plan was developed in collaboration with FY 2017-18 service providers that successfully participated in a recent request for proposal process to provide services (administered through the Department of Social Services).

### OTHER AGENCY INVOLVEMENT:

The Area Agency on Aging Advisory Council approved the 2017-18 Area Plan Update on April 27, 2017.

FINANCING:

There is no fiscal impact to the County General Fund associated with receiving or approving the 2017-18 Area Plan Update.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This Agreement correlates to the Health & Human Services and Administration Strategic Initiatives adopted by the Board of Supervisors by working towards the goals of improving health and quality of life outcomes by providing services to seniors in Monterey County.

Check the related Board of Supervisors Strategic Initiatives:

☐ Economic Development  
☐ Administration  
☒ Health & Human Services  
☐ Infrastructure  
☐ Public Safety

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Approved by: Elliott Robinson, Director, x4430

Attachment: Monterey County Area Agency on Aging 2017-18 Area Plan Update.

Copy is on file with the Clerk of the Board as an attachment to this Board Report.