

ATTACHMENT B RMA - PUBLIC WORKS 2015 JOB ORDER CONTRACT (JOC) PROGRAM ACTIVE PROJECTS DURING REPORTING PERIOD: OCTOBER 1 - DECEMBER 31, 2016															
	CIP PROJECT #	NEW PROJECT INITIATED DURING REPORTING PERIOD	PROJECT LISTED IN 5 YEAR CIP (1)	FUNDING SOURCE	PROJECT NAME	JOB ORDER VALUE	GORDIAN FEE	GORDIAN PLUS FEE	PM	PHASE	% COMPLETE	COMPLETED ON TIME & BUDGET	SUBCONTRACTORS	CONTRACTOR EVALUATIONS COMPLETED	50% LOCAL EMPLOYMENT
					FAC 2015-01 Pueblo Construction										
1	8580		Yes	Fund 401; AOC (Courts)	1200 Aguajito ADA Improvements Phase 3 - Entries	\$ 23,734.22	\$ 3,049.49	NA		Complete	100%	Yes		Yes	Yes
2	8864		Yes	Fund 404	East West Wing Door/Window Replacement	\$ 1,867,708.00	\$ 93,385.00	\$ 107,400.00		Construction	95%		Signature Glass	P	Yes
3	851080		Yes	Fund 401	1200 Aguajito Road - EBI	\$ 31,664.00	\$ 1,583.20	\$ 1,884.01		Construction	98%		Honeywell	P	Yes
4	851087		Yes	Fund 401	1200 Aguajito Road - Tenant Improvements	\$ 21,323.00	\$ 1,066.15	\$ 1,268.72		Complete	100%	Yes	Pueblo Construction	Yes	Yes
5	859527		Yes	Fund 401	1200 Aguajito Road - Drainage Improvements	\$ 12,970.00	\$ 648.50	\$ 771.72		Complete	100%	Yes	Pueblo Construction	Yes	Yes
6	859541		Yes	Fund 401	1414 Natividad Road - PSB Variable Air Volume Box Controls/Actuators & BMS	\$ 99,589.00	\$ 4,979.45	\$ 5,925.55		Construction	50%		Honeywell	P	Yes
					FAC 2015-01 Pueblo ConstructionTotal	\$ 2,056,988.22	\$ 104,711.79	\$ 117,249.99							
					FAC 2015-02 SeaPac Engineering										
7	859542		Yes	Fund 401	168 W Alisal -Northwest Stairwell Door Replacement	\$ 12,273.00	\$ 613.65	\$ 730.24		Construction	95%			P	Yes
8	859545		Yes	Fund 401	315 El Camino Real-Greenfield Library EBI	\$ 33,805.85	\$ 1,690.29	\$ 2,011.45		Construction	50%		Honeywell	P	Yes
9	842900	1	n/a	Sheriffs Dept	250 Franciscan Way, KC - Install Electronic Entry System	\$ 6,380.00	\$ 319.00	\$ 379.61		Issued NTP	1%		Johnson Electronics	P	Yes
10	851092	1	Yes	Fund 401; AOC (Courts)	1422 Natividad-Juvenile Court Building Roof Repairs	\$ 10,283.89	\$ 514.19	\$ 611.89		Construction	1%				
						\$ -	\$ -	\$ -							
					FAC 2015-02 SeaPac Engineering Total	\$ 62,742.74	\$ 3,137.14	\$ 3,733.19							
					FAC 2015-03 Staples Construction Company, Inc.										
11	8577		n/a	Fund 401	NMC Building 700 Construction Office	\$ 9,849.35	\$ 492.47	NA		Complete	100%	Yes	Scheel Const., Service By Medallion, Wm. B Saleh Co	Yes	Yes
12	8861		Yes	Fund 402	Jail Security Improvements Phase 1-3 - ADA, VSS	\$ 2,987,565.06	\$ 149,378.25	NA		Construction	97%		Hardcore Const., Harvey Plumbing, Central Coast Specialty, Johnson Elec, Collins Elec	P	No
13	859540		Yes	Fund 401	855 E Laurel Drive Backup Generator	\$ 248,814.30	\$ 12,440.72	\$ 14,804.45		Construction	35%		JM Electric, Aurum Engineers	P	Yes
14	851073		Yes	Fund 401; AOC (Courts)	1200 Aguajito - Replace Generator	\$ 206,474.00	\$ 10,323.70	\$ 12,285.20		Design Complete	40%		Aurum Consulting Engineers	P	No
15	859543		Yes	Fund 401	1590 Moffett Street - IT Reroof	\$ 348,681.00	\$ 17,434.05	\$ 20,746.52		Complete	100%	Yes	Waterproofing & Associates/JM Electric	Yes	No
16	859544		Yes	Fund 401	855 E Laurel Drive - Electrical Distribution	\$ 275,782.00	\$ 13,789.10	\$ 16,409.03		Construction	35%		JM Electric	P	Yes
17	851083		Yes	Fund 401	1410 & 1412 Natividad - Roof Repairs	\$ 101,778.18	\$ 5,088.91	\$ 6,055.80		Complete	100%	Yes	Noble Pride/Coastal Environmental Technologies	Yes	Yes

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18	8240		n/a	Sheriffs Dept	1410 & 1412 Natividad - Leak Repairs & Water Softeners	\$ 96,140.00	\$ 4,807.00	\$ 5,720.33		Complete	99%		Vals Plumbing	P	Yes
19	823800	1	n/a	Sheriffs Dept	1410 Natividad - Replace Domestic Hot Water Boiler #3 that services Womens Side of Jail	\$ 52,515.00	\$ 2,625.75	\$ 3,124.64		Complete	99%		San Jose Boiler Works	P	No
20	851091	1	Yes	Fund 401	168 West Alisal - Room 1009 Install New Liebert Split System	\$ 38,982.00	\$ 1,949.10	\$ 2,319.43		Construction	90%		Val's Plumbing	P	Yes
21	851092	1	Yes	Fund 401; AOC (Courts)	1422 Natividad Road - JH Courts Roof Repairs	\$ 10,284.00	\$ 514.20	\$ 611.90		Issued NTP	1%		Noble Pride/Coastwide Environmental Tech.m Inc.	P	Yes
22	8427	1	n/a	DSS	20 W. Market Warming Shelter Improvements	\$ 9,714.91	\$ 485.75	NA		Complete	100%	Yes		Yes	Yes
23	8479	1	Yes	Parks; Ins. Claim	San Lorenzo Park Barn Repairs	\$ 85,262.35	\$ 4,263.12	\$ 5,073.11		Construction	5%		Blancas Construction	P	Yes
24	8479	1	n/a	Parks; Ins. Claim	San Lorenzo Park Barn Emergency Disaster Repairs	\$ 8,110.00	\$ 405.50	\$ 482.55		Complete	100%	Yes	Blancas Construction	Yes	Yes
						\$ -									
					FAC 2015-03 Staples Construction Co, Inc. Total	\$ 4,479,952.15	\$ 223,997.61	\$ 87,632.96							

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					RB 2015-01 SeaPac Engineering										
						\$ -	\$ -	\$ -		\$0	0%				
					RB 2015-01 SeaPac Engineering Total	\$ -	\$ -	\$ -							
					RB 2015-02 GraniteRock										
25	5200		No-Storm response	Road Fund-002	Laureles Grade Slope Repair II	\$ 157,770.00	\$ 7,888.50	NA		Construction	100%	Yes	MBI and Chrisp co.	Yes	Yes
26	5100	1	No-Storm response	Road Fund-002	Hall Road Slope Repair	\$ 109,996.35	\$ 5,499.82	NA		Construction	5%	n/a		P	Yes
27	5511	1	No-Storm response	Road Fund-002	Porter Bridge and Werner Road	\$ 168,181.00	\$ 8,409.00	NA		Complete	100%	Yes	Statewide/Saint Francis	Yes	Yes
					RB 2015-02 GraniteRock Total	\$ 157,770.00	\$ 7,888.50	\$ -							
					RB 2015-03 Granite Construction Company										
28	1723		Yes	404 & 402	222 Hall Road Storm Drain Repair	\$ 316,222.00	\$ 15,811.10	NA		Construction	100%	Yes	Penhall, superior	Yes	Yes
29	5100		n/a	Road Fund-002	Echo Valley Storm Drain	\$ 9,731.00	\$ 486.55	NA		Construction	100%	Yes		Yes	Yes
30	1430		Yes	Road Fund-002	Pajaro Street Overlay	\$ 241,808.00	\$ 12,090.40	NA		Construction	99%	n/a	Pehall, Chrisp co.	P	Yes
31	7512		No-new project w/ BOS approval	NMC	NMC Temporary Parking	\$ 904,613.54	\$ 45,230.68	NA		Construction	90%	n/a		P	Yes
32	1723	1	Yes	404 & 402	Las Lomas Hydroseed	\$ 5,188.00	\$ 260.00	NA		Complete	100%	Yes	Superior	Yes	Yes
					RB 2015-03 Granite Construction Company Total	\$ 1,477,562.54	\$ 73,618.73	\$ -							
		11			All Contracts Grand Total	\$ 8,513,193.00	\$ 427,522.58	\$ 208,616.14							
	LEGEND:				NA-Not Applicable; P-Pending Project Completion; TBD-To Be Developed; CIP-Capital Improvement Plan										
	Note 1.	The Five Year Capital Improvement Plan is adopted yearly and tracks allocation of resources for projects with budgets over \$100,000, including a lump sum allocation for un-scheduled maintenance projects. Projects under \$100,000 and large emergency projects are not included in the Five Year CIP Plan.													

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