

Monterey County Emergency Communications Department

1322 Natividad Road, Salinas, CA 93906 (831) 769-8882

Proposed CAD Project and Services Quotation

Bill/Ship To:

USAG Fort Hunter Liggett

Attn: IMHL-FHL-RM

Bldg. 238 California Avenue

Jolon, CA 93928



Project Products & Services

TriTech Software License Fees

Inform CAD Software License Fee(s)	Unit Price	Qty	Total Price
Inform CAD Mapping	\$500.00	2	\$1,000.00
Inform CAD Position	\$10,000.00	2	\$20,000.00
NCIC/State Query Position for Inform CAD	\$500.00	2	\$1,000.00

Inform CAD Software License Fees Subtotal: \$22,000.00

Inform Mobile Software License Fee(s)	Unit Price	Qty	Total Price
Inform Mobile Base Position with CJIS/NCIC Forms	\$1,000.00	15	\$15,000.00
Inform Mobile Mapping	\$200.00	15	\$3,000.00

Inform Mobile Software License Fees Subtotal: \$18,000.00

TriTech Software License Fees Total: \$40,000.00

TriTech Implementation Service Fees:

CAD Implementation Service Fee(s)	Unit Price	Qty	Total Price
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Inform CAD Business Analysis and Consultation Services (65 Hours)	\$11,375.00	1	\$11,375.00
Inform CAD User Training Course (Per class - 4-day class up to 10 students)	\$5,600.00	2	\$11,200.00
Onsite Go Live Support Services for Inform CAD and Inform Mobile (1 person - 2 days, 24 hour coverage)	\$8,500.00	1	\$8,500.00

Inform CAD Implementation Service Fees Subtotal: \$31,075.00

Mobile Implementation Service Fee(s)	Unit Price	Qty	Total Price
Inform Mobile Train-The-Trainer (Per class - 1-day up to 8 students) 1 Day	\$1,800.00	1	\$1,800.00

Inform Mobile Implementation Service Fees Subtotal: \$1,800.00

TriTech Implementation Service Fees Total: \$32,875.00

Project Related Fees:

Product Name	Unit Price	Qty	Total Price
Project Management	\$28,000.00	1	\$28,000.00
Estimated Travel Expenses (To be billed as incurred)	\$12,000.00	1	\$12,000.00

Project Related Fees: \$40,000.00

Annual Maintenance Fees (Year 1)

Product Name	Support Level	Total Price
Inform CAD Mapping	24 x 7	\$220.00
Inform CAD Position	24 x 7	\$4,400.00
Inform Mobile Base Position with CJIS/NCIC Forms	24 x 7	\$3,300.00
Inform Mobile Mapping	24 x 7	\$660.00
NCIC/State Query Position for Inform CAD	24 x 7	\$220.00

Annual Maintenance Fees (Year 1): \$7,200.00

Continuous Upgrade Fee Fees (Year 1): \$1,600.00

Annual Maintenance Fees (Year 1) Total: \$8,800.00

CAD Project Implementation Quote Total: \$121,675.00

Monterey County Services Fees and Assessments

CAD Implementation Service Fee(s)	Unit Price	Qty	Total Price
MCECC Participation Fee	\$17,000.00	1	\$17,000.00
Estimated Annual Dispatch Services Assessment	\$8,600.00	Annual	\$8,600.00
VD! (Virtual Distribution Interface) Estimated	\$12,000.00	1	\$12,000.00

Monterey County Services Fees and Assessments \$37,600.00

Project Quote Total: \$159,275.00