



Monterey County

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Board Report

Legistar File Number: BCSD RES 17-001

June 27, 2017

Introduced: 6/19/2017

Version: 1

Current Status: Agenda Ready

Matter Type: BCSD Resolution

Acting as the Board of Directors of the Boronda County Sanitation District:
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Boronda County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors acting as the Board of Directors of the Boronda County Sanitation District consider adopting a Resolution to approve the Fiscal Year (FY) 2017-18 Budget for the Boronda County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the Boronda County Sanitation District (CSD). This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the Boronda CSD includes \$267,198 in total appropriations, offset by estimated revenue of \$280,453, for a total net increase of \$13,255 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Boronda CSD FY 2017-18 Adopted Budget Resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

FINANCING:

The Boronda CSD FY 2017-18 Adopted Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Boronda CSD FY 2017-18 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Boronda CSD FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

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Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachment: Boronda County Sanitation District FY 2017-18 Adopted Budget Resolution