

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

**Resolution No. 17-0\_\_\_\_\_**

Adopt a Resolution:

Authorize the Auditor-Controller to amend the FY 2016-17 )  
CSA 45 Oak Hills Open Space Adopted Budget, Fund )  
075, Appropriation Unit RMA071, to increase )  
appropriations by \$15,500, financed by Fund 075, )  
Unassigned Fund Balance Account 3101 )  
(4/5<sup>th</sup> vote required)..... )

**WHEREAS**, on February 17, 2017, a massive storm system passed through Monterey County, saturated ground and high winds up to 80mph led to many healthy trees being completely uprooted in CSA 45 Oak Hills Open Space;

**WHEREAS**, two trees that fell from County maintained open space impacted private property and their removal was funded through the CSA 45 Oak Hills Open Space fund; and

**WHEREAS**, winter storm tree removals in CSA 45 Oak Hills Open Space were unanticipated and not part of the annual budget, the increase in appropriations will fund these unanticipated costs and County staff management of the projects; and

**WHEREAS**, in addition to trees being toppled, the winter storms of 2017 brought higher than average precipitation which in turn has led to greater than average vegetation growth which could increase the threat of wildfire; and

**WHEREAS**, prior to the winter storms, CSA 45 Oak Hills Open Space funded removal of debris and crown raising of native oak trees in the open space areas by the California Department of Corrections and Rehabilitation Gabilan Fire Crews, which did not include the expected removal of tree debris; and

**WHEREAS**, the removal of the tree trimming debris has historically been part of the Gabilan Crew services, however upon completion of the project, equipment and resources were not available for the Gabilan Crews to remove the debris, the increase in appropriations will fund the removal of the debris related to increasing wildfire safety and County staff management of the project; and

**WHEREAS**, due to excessive vegetation growth in the open space areas of CSA 45 Oak Hills Open Space, a rigorous vegetation management program was instituted utilizing goat grazing; and

**WHEREAS**, numerous unanticipated costs have arisen from the goat grazing project including increased County staff management, water for the goats and an increase in the initial acreage estimate, the increase in appropriations will fund these costs; and

**WHEREAS**, this Project meets County of Monterey Strategic Initiatives related to Health & Human Services, Infrastructure and Public Safety as increased open space, tree and vegetation management encourages the community to be active outdoors, decreases the threat of wildfire and diminishes infrastructure repairs such as road erosion damages due to trees that uprooted near the road; and

**NOW, THEREFORE**, the Monterey County Board of Supervisors hereby resolves to approve the following:

Authorize the Auditor-Controller to amend the FY 2016-17 CSA 45 Oak Hills Open Space Adopted Budget, Fund 075, Appropriation Unit RMA071, to increase appropriations by \$15,500, financed by Fund 075, Unassigned Fund Balance Account 3101 (4/5th vote required).

**PASSED AND ADOPTED** upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and carried this 27<sup>th</sup> day of June 2017, by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book \_\_\_\_ for the meeting on June 27, 2017.

Dated:  
File Number:

Gail T. Borkowski, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy