

Vendor Name: B.E. Smith Interim Services, Inc.
Vendor Code: VC0000000452
Board Order #: A-12438
Scope of work: Interim Employee Services
Requestor: Janine Bouyea / HR Administrator

Agreement Tracking

| FY | Agreement & Amendment Amount | Not to Exceed Amount | Amendment # | Agreement Term (To/From) |
|-------|------------------------------|----------------------|----------------|--------------------------|
| 12/13 | \$100,000.00 | \$100,000.00 | Original | 1/1/13-6/30/13 |
| 12/13 | \$576,200.00 | \$676,200.00 | 1 | 1/1/13-12/31/13 |
| 13/14 | \$183,000.00 | \$859,200.00 | Renewal - 2 | 1/1/13-6/30/14 |
| 14/15 | \$639,300.00 | \$1,498,500.00 | 3 | 1/1/13-12/31/14 |
| 14/15 | \$633,000.00 | \$2,131,500.00 | 4 | 1/1/13-6/30/15 |
| 15/16 | \$887,648.00 | \$3,019,148.00 | 5 | 1/1/13-6/30/16 |
| 15/16 | \$132,000.00 | \$3,151,148.00 | 6 | 1/1/13-12/31/16 |
| 16/17 | \$268,800.00 | \$3,419,948.00 | 7 | 1/1/13-6/30/17 |
| 17/18 | \$62,800.00 | \$3,482,748.00 | 8 - In Process | 1/1/13-6/30/18 |
| | | \$3,482,748.00 | | |

| MYA#: 723 | | | | | |
|-----------|---------|-------------------|------------------|--------------------------|-------------------------|
| FY | PO # | Encumbered Amount | Disbursed Amount | Expenditure Total (PRCs) | PO Status (Open/Closed) |
| 12/13 | DO4095 | \$180,000.00 | | \$179,957.52 | Closed v |
| 13/14 | DO5316 | \$679,242.48 | | \$671,860.44 | Closed v |
| 14/15 | DO7589 | \$1,279,682.00 | | \$1,164,800.00 | Closed |
| 15/16 | DO9335 | \$1,024,530.00 | | \$818,334.00 | Closed v |
| 16/17 | DO12031 | \$316,196.04 | | \$306,600.00 | Open |
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\$3,482,748.00

<----- Should always be the same ----->

Remaining \$ available to encumber **\$341,196.04**
 Board approved maximum **\$3,482,748.00**