

District Attorney of Monterey County
FY 2017-18 Budget Modification
Victims of Crime - Federal Grant Additions

As of: 6/23/2017

Budget Object Code	Budget Object Description		Legal Secretary	Sub-Totals
			1.0	
6111	Salary		\$ 52,188	\$ 52,188
6121	PERS		\$ 9,655	\$ 9,655
6122	OPEB		\$ 266	\$ 266
6131	FICA		\$ 2,239	\$ 2,239
6132	Medicare		\$ 793	\$ 793
6141	Flex Paid Insurance		\$ 772	\$ 772
6142	Life Insurance		\$ 47	\$ 47
6143	Long Term Disability		\$ 78	\$ 78
6144	Short Term Disability		\$ 10	\$ 10
6145	Dental		\$ 240	\$ 240
6147	Vision Insurance		\$ 52	\$ 52
6148	Unemployment		\$ 63	\$ 63
6161	Workers Comp		\$ 2,265	\$ 2,265
6171	Employee Assistance		\$ 104	\$ 104
6173	Flex Benefit Plan		\$ 8,000	\$ 8,000
6174	Special Benefits		\$ 287	\$ 287
6175	Wellness		\$ 365	\$ 365
	Total Benefits		\$ 25,238	\$ 25,238
	Total Salary & Benefits		\$ 77,426	\$ 77,426

Operating Expenses				
6251	Janitorial	\$ -	\$ 238	\$ 238
6261	Insurance - Non Recoverable	\$ -	\$ 162	\$ 162
6262	Insurance - Recoverable	\$ -	\$ 2,257	\$ 2,257
6405	Courier Services	\$ -	\$ 90	\$ 90
6409	Minor Equipment	\$ 55,000	\$ -	\$ 55,000
6835	Other Expenses	\$ 36,582	\$ -	\$ 36,582
6407	Computer Hardware	\$ 19,615	\$ -	\$ 19,615
6406	Mail Handling	\$ -	\$ 63	\$ 63
6603	Data processing (ERP)	\$ -	\$ 3,784	\$ 3,784
6410	Office Supplies	\$ -	\$ 100	\$ 100
6867	Vehicle Replacement	\$ 60,000	\$ -	\$ 60,000
6609	Personnel Services	\$ 48,800	\$ -	\$ 48,800
	Sub-total Operating	\$ 219,997	\$ 6,694	\$ 226,691
	Expenses - Grand Total	\$ 219,997	\$ 84,120	\$ 304,117

Revenues		Victims of Crime	
5290	Federal Grants	VOCA 16	\$ 304,117
		Totals	\$ 304,117