

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES
PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING**

PROJECT BUDGET

Design Engineering/Environmental		\$718,142
Construction Management		\$ 97,032
Construction		
Construction Contract	\$ 1,000,000	
10% Contingencies	<u>\$ 100,000</u>	
		\$ <u>1,100,000</u>
TOTAL ESTIMATED PROJECT COST:		\$ 1,915,174

REVENUE

Road Fund		
Design Engineering/Environmental (FY16/17)		\$ 718,142
Construction (FY17/18)		\$ 1,197,032
TOTAL:		\$ 1,915,174