

Vendor Name: Data Bank IMX
Vendor Code: CV000000411
Board Order #: A-12677
Scope of work: Production On Base System Upgrade
Requestor:

Agreement Tracking

FY	Agreement & Amendment Amount	Not to Exceed Amount	Amendment #	Agreement Term (To/From)
15/16	\$153,079.10	\$153,079.10	Original	1/01/15 - 12/31/15
16/17	\$60,623.00	\$213,702.10	Renewal + 1	1/01/15 - 12/31/16
16/17	\$94,520.00	\$308,222.10	Renewal and Amendment No. 2	1/01/15-12/31/18
		\$308,222.10		
		\$308,222.10		
		\$308,222.10		
		\$308,222.10		
		\$308,222.10		
		\$308,222.10		

\$308,222.10

<----- Should always be the same ----->

MYA#: 1653					
FY	PO #	Encumbered Amount	Disbursed Amount	Expenditure Total (PRCs)	PO Status (Open/Closed)
15/16	DO8999			\$74,825.00	Closed
15/16	DO9712			\$3,123.00	Closed
16/17	DO12525	\$60,827.79		\$40,327.79	Open

	\$118,275.79
Remaining \$ allowable for increase	\$189,946.31
Board approved maximum	\$308,222.10

Data Bank

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as of 8/15/17