

**EAST/WEST WING RENOVATION
PROJECT #8864
BUDGET TO JUNE 30, 2017**

	<u>Budget</u>	<u>Spent to 6/30/17</u>	<u>% Expended</u>
• Design & Environmental	\$ 4,006,813	\$ 2,503,601	62%
• Construction Management	\$ 936,478	\$ 386,448	41%
• Construction	\$31,687,553	\$ 7,589,723	24%
• FF & E	\$ 2,300,000	\$ 0	0%
Totals	\$38,930,844	\$10,479,772	27%