

CSD 382 PAJARO SANITATION DISTRICT

FUND 151 - UNIT 8197 - RMA040

Estimated Wastewater Release Expenditures FY 2018-19

| | | |
|---|-----------|---------------------|
| Repairs/Construction | \$ | 400,000 |
| <i>Granite Construction</i> | \$ | 300,000 |
| <i>Construction/Contingency</i> | \$ | 100,000 |
| Generator | \$ | 75,000 |
| <i>Generator Replacement/Installation</i> | \$ | 75,000 |
| Western Institute for Food Safety | \$ | 960,000 |
| <i>Situation Report and Mitigation and Remediation Plan</i> | \$ | 500,000 |
| <i>Clean-Up and Remediation</i> | \$ | 460,000 |
| County Staff | \$ | 80,000 |
| <i>Project Coordination</i> | \$ | 40,000 |
| <i>Construction Management</i> | \$ | 40,000 |
| TOTAL - FY 2017-18 Expenditures | | \$ 1,515,000 |