

**ATTACHMENT E - SUMMARY OF STANDARD AGREEMENT  
ANNUAL EXPENDITURES AND BALANCE**

**Netronix Integration, Inc.  
Multi-Year Agreement (MYA) No. 3000\*1975**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>SA Beginning Balance</b>	<b>SA Additions</b>	<b>SA Expenditures</b>	<b>SA Ending Balance</b>
<b>FY 2015 – 2016</b> (Beginning 9/21/15)	\$45,000.00	\$0	\$33,435.00	\$11,565.00
<b>FY 2016 - 2017</b>	\$11,565.00	\$52,730.00	\$50,472.53	\$13,822.47
<b>FY 2017 – 2018</b>	\$13,822.47	\$122,235.05 (Pending BOS Approval)	TBD	\$136,057.52 (YTD of which \$122,235.05 is pending BOS approval)
<b>FYs 2018 – 2020</b> (SA Expires 9/30/20)	TBD	TBD	TBD	TBD
<b>TOTAL</b>	<b>\$45,000.00</b>	<b>\$174,965.05</b> (Of which \$122,235.05 is pending BOS approval)	<b>\$83,907.53</b> (YTD)	<b>\$136,057.52</b> (Of which \$122,235.05 is pending BOS approval)

YTD = Year to date

TBD = To be determined