

STANDARD AGREEMENT

STD 213 (Rev 06/03)

AGREEMENT NUMBER

BSCC 543-17

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

CONTRACTOR'S NAME

MONTEREY COUNTY

2. The term of this Agreement is: **June 16, 2017 through August 15, 2020**
3. The maximum amount of this Agreement is: **\$ 6,000,00.00**
SIX MILLION DOLLARS AND ZERO CENTS
4. The parties agree to comply with the terms and conditions of the following exhibits and attachments which are by this reference made a part of the Agreement.

Exhibit A:	Scope of Work	3	pages
Exhibit B:	Budget Detail and Payment Provisions	4	pages
Exhibit C:	General Terms and Conditions (04/2017)	3	pages
Exhibit D:	Special Terms and Conditions	4	pages
Attachment 1: Proposition 47 Request for Proposal*			
Attachment 2:	Grant Proposal/Application for Funding	42	pages
Appendix A:	Proposition 47 Executive Steering Committee	1	page
Appendix B:	Criteria for Non-Governmental Organizations Receiving Proposition 47 Funds	2	pages

* This item is incorporated by reference and can be accessed at: http://www.bscc.ca.gov/s_bsccprop47.php

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

MONTEREY COUNTY

BY (Authorized Signature)



DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ELSA MENDOZA-JIMENEZ, Director, Monterey County Health Department

ADDRESS

**1270 Natividad Road
Salinas, CA 93906****STATE OF CALIFORNIA**

AGENCY NAME

BOARD OF STATE AND COMMUNITY CORRECTIONS

BY (Authorized Signature)



DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

MARY JOLLS, Deputy Director

ADDRESS

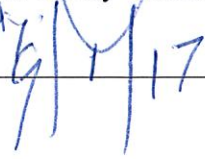
**2590 Venture Oaks Way, Suite 200
Sacramento CA 95833****California Department of General
Services Use Only**☒ Exempt per: **SCM 1, 4.06**

Approved as to Form

By:


Stacy L. Saetta, Assistant County Counsel

Date:

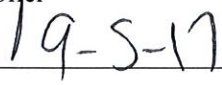


Approved as to Fiscal Provisions

By:


Auditor/Controller

Date:



Approved as to Liability Provisions

By:


Steve Mauck, Risk Management

Date:

**EXHIBIT A
SCOPE OF WORK**

1. GRANT AGREEMENT – PROPOSITION 47 GRANT PROGRAM

This Grant Agreement is between the State of California, Board of State and Community Corrections, hereafter referred to as BSCC and Monterey County, hereafter referred to as Grantee or Contractor.

2. PROJECT SUMMARY AND ADMINISTRATION

- A. Monterey County will dedicate Prop 47 funds to implement new Substance Use Disorder Treatment services, and expand existing mental health services in a culturally relevant manner using evidenced-based interventions in underserved South Monterey County. We will establish two new service sites in King City, South County's largest city, to provide substance abuse disorder treatment to a minimum of 100 individuals yearly.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 47 Request for Proposal (incorporated by reference) and Attachment 2: Grant Proposal/Application for Funding, which is attached and hereto and made part of this agreement.

3. PROJECT OFFICIALS

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or in connection with the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

Authorized Officer with legal authority to sign:

Name: Elsa Mendoza-Jimenez
Title: Director, Monterey County Health Department
Address: 1270 Natividad Road, Salinas, CA 93906
Phone: (831) 755-4526

Designated Financial Officer authorized to receive warrants:

Name: Miriam Hernandez
Title: Finance Manager II
Address: 1270 Natividad Road, Salinas, CA 93906
Phone: (831) 755-4578
Fax:
Email: hernandezmy@co.monterey.ca.us

Project Director authorized to administer the project:

Name: Amie Miller, Psy.D., MFT
Title: Behavioral Health Director
Address: 1270 Natividad Road, Salinas, CA 93906
Phone: (831) 755-4580
Fax:
Email: milleras@co.monterey.ca.us

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

EXHIBIT A
SCOPE OF WORK

4. DATA COLLECTION

Grantees will be required to comply with all of the data collection and reporting requirements as described in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding.

5. PROGRESS REPORTS AND EVALUATIONS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

Progress Report Periods

1. June 16, 2017 to September 30, 2017
2. October 1, 2017 to December 31, 2017
3. January 1, 2018 to March 31, 2018
4. April 1, 2018 to June 30, 2018
5. July 1, 2018 to September 30, 2018
6. October 1, 2018 to December 31, 2018
7. January 1, 2019 to March 31, 2019
8. April 1, 2019 to June 30, 2019
9. July 1, 2019 to September 30, 2019
10. October 1, 2019 to December 31, 2019
11. January 1, 2020 to March 31, 2020
12. April 1, 2020 to June 30, 2020
13. July 1, 2020 to August 15, 2020

Due no later than:

November 15, 2017
February 15, 2018
May 15, 2018
August 15, 2018
November 15, 2018
February 15, 2019
May 15, 2019
August 15, 2019
November 15, 2019
February 15, 2020
May 15, 2020
August 15, 2020
September 30, 2020

B. Evaluations

Local Evaluation Plan
Two-Year Preliminary Evaluation Report
Final Local Evaluation Report

Due no later than:

November 15, 2017
August 15, 2019
September 30, 2020

- C. Grantees shall submit all other reports and data as required by the BSCC.

6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are required for consultants (subcontractors).
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.

EXHIBIT A
SCOPE OF WORK

- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

7. CONFLICT OF INTEREST

- A. Existing law prohibits any non-governmental sub-grantee, partner or like party who participated on the Proposition 47 Executive Steering Committee (ESC) from receiving funds from the Proposition 47 grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the Prop 47 ESC membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any non-governmental entity represented by the members of the Proposition 47 ESC.
- B. These conflict of interest rules do not apply to public employees that served on the ESC tasked with developing the Requests for Proposals and scoring the proposals for Proposition 47 Grant funding. Employees of governmental entities are deemed not to have a financial interest in this program. (See Pen. Code, § 6025.1, subd. (a).)
- C. In cases of an actual conflict of interest with an ESC member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. INVOICING AND PAYMENTS

- A. The Grantee shall be paid monthly or quarterly, as designated by the grantee, in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the reporting period. Grantee must insert the term "Monthly" or "Quarterly" here: Quarterly and must then adhere to the applicable due dates.

☐ **Monthly Invoicing Periods**

Due no later than:

- | | |
|---|--------------------|
| 1. June 16, 2017 to July 31, 2017 | September 15, 2017 |
| 2. August 1, 2017 to August 31, 2017 | October 15, 2017 |
| 3. September 1, 2017 to September 30, 2017 | November 15, 2017 |
| 4. October 1, 2017 to October 31, 2017 | December 15, 2017 |
| 5. November 1, 2017 to November 30, 2017 | January 15, 2018 |
| 6. December 1, 2017 to December 31, 2017 | February 15, 2018 |
| 7. January 1, 2018 to January 31, 2018 | March 15, 2018 |
| 8. February 1, 2018 to February 28, 2018 | April 15, 2018 |
| 9. March 1, 2018 to March 31, 2018 | May 15, 2018 |
| 10. April 1, 2018 to April 30, 2018 | June 15, 2018 |
| 11. May 1, 2018 to May 31, 2018 | July 15, 2018 |
| 12. June 1, 2018 to June 30, 2018 | August 15, 2018 |
| 13. July 1, 2018 to July 31, 2018 | September 15, 2018 |
| 14. August 1, 2018 to August 31, 2018 | October 15, 2018 |
| 15. September 1, 2018 to September 30, 2018 | November 15, 2018 |
| 16. October 1, 2018 to October 31, 2018 | December 15, 2018 |
| 17. November 1, 2018 to November 30, 2018 | January 15, 2019 |
| 18. December 1, 2018 to December 31, 2018 | February 15, 2019 |
| 19. January 1, 2019 to January 31, 2019 | March 15, 2019 |
| 20. February 1, 2019 to February 28, 2019 | April 15, 2019 |
| 21. March 1, 2019 to March 31, 2019 | May 15, 2019 |
| 22. April 1, 2019 to April 30, 2019 | June 15, 2019 |
| 23. May 1, 2019 to May 31, 2019 | July 15, 2019 |
| 24. June 1, 2019 to June 30, 2019 | August 15, 2019 |
| 25. July 1, 2019 to July 31, 2019 | September 15, 2019 |
| 26. August 1, 2019 to August 31, 2019 | October 15, 2019 |
| 27. September 1, 2019 to September 30, 2019 | November 15, 2019 |
| 28. October 1, 2019 to October 31, 2019 | December 15, 2019 |
| 29. November 1, 2019 to November 30, 2019 | January 15, 2020 |
| 30. December 1, 2019 to December 31, 2019 | February 15, 2020 |
| 31. January 1, 2020 to January 31, 2020 | March 15, 2020 |
| 32. February 1, 2020 to February 29, 2020 | April 15, 2020 |
| 33. March 1, 2020 to March 31, 2020 | May 15, 2020 |
| 34. April 1, 2020 to April 30, 2020 | June 15, 2020 |
| 35. May 1, 2020 to May 31, 2020 | July 15, 2020 |
| 36. June 1, 2020 to June 30, 2020 | August 15, 2020 |
| 37. July 1, 2020 to July 31, 2020 | September 15, 2020 |
| 38. August 1, 2020 to August 15, 2020 | September 30, 2020 |

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

☐ **Quarterly Invoicing Periods**

Due no later than:

1. June 16, 2017 to September 30, 2017	November 15, 2017
2. October 1, 2017 to December 31, 2017	February 15, 2018
3. January 1, 2018 to March 31, 2018	May 15, 2018
4. April 1, 2018 to June 30, 2018	August 15, 2018
5. July 1, 2018 to September 30, 2018	November 15, 2018
6. October 1, 2018 to December 31, 2018	February 15, 2019
7. January 1, 2019 to March 31, 2019	May 15, 2019
8. April 1, 2019 to June 30, 2019	August 15, 2019
9. July 1, 2019 to September 30, 2019	November 15, 2019
10. October 1, 2019 to December 31, 2019	February 15, 2020
11. January 1, 2020 to March 31, 2020	May 15, 2020
12. April 1, 2020 to June 30, 2020	August 15, 2020
13. July 1, 2020 to August 15, 2020	September 30, 2020

- B. An invoice is due to the BSCC even if grant funds are not expended or requested during the reporting period. Supporting documentation must be submitted for expenditures upon BSCC's request. All supporting documentation must be maintained by the grantee on site and be readily available for review during BSCC site visits.

2. GRANT AMOUNT AND LIMITATION

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement. In no event shall changes be authorized for the Indirect Costs/Administrative Overhead line item that would result in that item exceeding ten percent (10%) of the grant award.

3. BUDGET CONTINGENCY CLAUSE

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the annual transfer of savings generated by Proposition 47 from the General Fund to the Safe Neighborhoods and Schools Fund and subsequent transfer from the Safe Neighborhoods and Schools Fund to the Second Chance Fund. (Gov. Code, § 7599.1 & Pen. Code, § 6046.2.) On or before July 31st of each fiscal year the Department of Finance will calculate the state savings associated with Proposition 47 and certify the calculation to the State Controller who shall transfer those funds to the Safe Neighborhoods and Schools Fund. (Gov. Code, § 7599.1.) The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding transferred to the Safe Neighborhoods and Schools Fund and subsequent transfer to the Second Chance Fund.
- B. If Proposition 47 funding for any fiscal year is reduced or falls below estimates contained within the Proposition 47 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

4. PROJECT COSTS

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the most current version of the July 2016 BSCC Grant Administration Guide, which can be found under Quick Links here:

http://www.bscc.ca.gov/s_correctionsplanningandprograms.php

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants..

5. PROMPT PAYMENT CLAUSE

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

6. WITHHOLDING OF GRANT DISBURSEMENTS

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provision, including:
- 1) submittal and approval of the final invoice;
 - 2) submittal and approval of the final progress report; and
 - 3) submittal and approval of any additional required reports.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

7. PROJECT BUDGET

Budget Line Item	A. Grant Funds: Year 1	B. Grant Funds: Year 2	C. Grant Funds: Year 3	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leverage d	F. Total Project Value (D+E)
1. Salaries and Benefits <i>(Lead Agency only)</i>	\$140,000	\$140,000	\$140,000	\$420,000	\$300,000	\$720,000
2. Services and Supplies	\$0	\$0	\$0	\$0	\$0	\$0
3. Professional Services/Public Agency Subcontracts	\$227,000	\$227,000	\$227,000	\$681,000	\$0	\$681,000
4. Community-Based Organization Subcontracts <i>(minimum 50%)</i>	\$1,987,570	\$1,287,570	\$1,287,570	\$4,562,710	\$3,902,123	\$8,464,833
5. Indirect Costs <i>(not to exceed 10% of grant funds)</i>	\$0	\$0	\$0	\$0	\$0	\$0
6. Data Collection and Evaluation <i>(minimum 5% of requested grant funds or \$25,000, whichever is greater)</i>	\$100,000	\$100,000	\$100,000	\$300,000	\$0	\$300,000
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
8. Other <i>(Travel, Training, etc.)</i>	\$35,108	\$1,182	\$0	\$36,290	\$0	\$36,290
TOTALS	\$2,489,678	\$1,755,752	\$1,754,570	\$6,000,000	\$4,202,123	\$10,202,123

EXHIBIT C
GENERAL TERMS AND CONDITIONS (04/2017)

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of

EXHIBIT C
GENERAL TERMS AND CONDITIONS (04/2017)

the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

- 11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 (<http://www.dgs.ca.gov/ols/Resources/StandardContractLanguage.aspx>) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.
- 12. TIMELINESS:** Time is of the essence in this Agreement.
- 13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
- 14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.
- 15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.
 - A. The Government Code Chapter on Antitrust claims contains the following definitions:
 - 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
 - 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.
 - B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.
 - C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.
 - D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

EXHIBIT C
GENERAL TERMS AND CONDITIONS (04/2017)

- 16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
- 17. UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
- 18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.
- 19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:**
- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
 - B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)
- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

**EXHIBIT D
SPECIAL TERMS AND CONDITIONS**

1. GRANTEE'S GENERAL RESPONSIBILITY

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC is solely for the purpose of proper administration of grant funds, and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

2. GRANTEE ASSURANCES AND COMMITMENTS

A. Compliance with Laws and Regulations

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

B. Fulfillment of Assurances and Declarations

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

C. Permits and Licenses

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

4. POTENTIAL SUBCONTRACTORS

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract with consultants for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with all requirements of this Grant Agreement, including the eligibility requirements stated in the Proposition 47 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:
 - 1) Books and Records

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement, and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

5. PROJECT ACCESS

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the project period.

6. ACCOUNTING AND AUDIT REQUIREMENTS

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and 3 years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement, or take other remedies legally available.
- C. Pursuant to Government Code Section 7599.2 (c), grantees are subject to audits by the State Controller's Office and must comply with requirements and instructions provided by that office.

7. MODIFICATIONS

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in the Application for Funding. Changes shall not be implemented by the project until authorized by the BSCC.

8. TERMINATION

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
 - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 47 Request for Proposal/Application for Funding, or approved modifications;
 - 3) failure to provide the required local match share of the total project costs; and
 - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

8. SETTLEMENT OF DISPUTES

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30 day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.
- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

9. UNION ACTIVITIES

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.

EXHIBIT D
SPECIAL TERMS AND CONDITIONS

- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

10. WAIVER

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.

APPENDIX A
PROPOSITION 47 EXECUTIVE STEERING COMMITTEE ROSTER

Proposition 47 Executive Steering Committee For Grant Cycle from June 16, 2016 to August 15, 2020

Scott Budnick, Co-Chair, BSCC Board Member, President, Anti-Recidivism Coalition, Los Angeles

Leticia Perez, Co-Chair, BSCC Board Member, Kern County Supervisor

John Bauters, Policy Director, Californians for Safety & Justice, Alameda County

Christine Brown-Taylor, Reentry Manager, San Diego County Sheriff's Department

Charity Chandler, Director of Contracts Administration, AIDS Healthcare Foundation, Los Angeles County

Isaiah Crompton, Founder and Executive Director, Isaiah's Sober Living, Kern County

Shelley Curran, Director of Criminal Justice Services, Judicial Council of California, San Francisco

George Eskin, Consultant/Retired Judge, Santa Barbara County

Dr. Mark Ghaly, Director, Community Health & Integrated Programs, L.A. County Dept. of Health Services

Frank Guzman, Staff Attorney, National Center for Youth Law, Alameda County

Stephanie James, Chief Probation Officer, San Joaquin County

John Jones, Life Coach, Communities United for Restorative Youth Justice, Alameda County

Richard Kuhns, Executive Director, Shasta, Modoc, Trinity and Siskiyou Counties Housing Authority

Ronald Lane, Deputy Chief Administrative Officer, San Diego County

Samuel Nuñez, Executive Director, Fathers & Families of San Joaquin, San Joaquin County

Vonya Quarles, Executive Director, Starting Over, Inc., San Bernardino County

Thomas Renfree, Executive Director, County Behavioral Health Directors Assoc. of California, Sacramento

Javier Stauring, Executive Director/Co-Founder, Healing Dialogue and Action, Los Angeles

APPENDIX B
CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 FUNDS

Grantee Assurance for Third Party Non-Governmental Organizations

The 2017 Proposition 47 Request for Proposals (RFP) includes requirements that apply to non-governmental, community-based organizations. Grantees are responsible for ensuring that all contracted third parties continually meet these requirements as a condition of receiving any Proposition 47 funds. Page six of the RFP describes these requirements as follows:

Any non-governmental, community organization that receives Proposition 47 grant funds must:

- Have been duly organized, in existence, and in good standing as of October 17, 2016;
- Be registered with the California Secretary of State's Office, if applicable;
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship);
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable.
- Have a physical address.

In addition to the administrative criteria listed above, any non-governmental, community-based organization that receives Proposition 47 grant funds must have a proven track record working with the target population and the capacity to support data collection and evaluation efforts.

1. In the table below, provide the name of the Lead Public Agency (the Grantee) and list all contracted parties.

Lead Public Agency:

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
SunStreet Centers	11 Peach Drive Salinas Ca 93901	(831) 753-5135	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Turning Point	111 East San Luis St Salinas CA 93901	(831) 758-9421	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
CRLE - Calif. Rural Legal Assistance	3 Williams Road Salinas Ca 93905	(831) 757-5221	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Action Council of Monterey (MILPA)	369 S. Main St, Ste 201 Salinas, Ca 93901	(831) 783-1244	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

APPENDIX B
CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 FUNDS

Grantees are required to update this list and submit it to BSCC any time a new third party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed on page six of the RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed on page six of the Proposition 47 RFP have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
STREET ADDRESS	CITY	STATE	ZIP CODE
APPLICANT'S SIGNATURE (Blue Ink Only) X			DATE

Section I. Applicant Information Form

Submitted By Monterey County Health Department, Behavioral Health Bureau

Required:	Check once Complete (√)
Proposal Checklist (signed by the applicant)	√
Section I. Applicant Information Form (with original signature in blue ink)	√
Section II. Proposal Narrative (up to and not exceeding 15 pages)	√
Section III. Budget Section (up to and not exceeding 6 pages) <ul style="list-style-type: none"> ▪ Budget Table ▪ Budget Narrative 	√
Required Attachments:	
▪ Proposition 47 Local Advisory Committee Member Roster (<i>Attachment D</i>)	√
▪ Proposition 47 Local Advisory Committee Letter(s) of Agreement (<i>Attachment E</i>)	√
▪ Letter(s) of Agreement for Impacted Local Government Agencies (<i>Attachment F</i>)	√
▪ Proposition 47 Project Work Plan (<i>Attachment I</i>)	√
▪ List of Partner Agencies/Organizations (<i>Attachment J</i>)	√
Optional:	
▪ Governing Board Resolution (<i>Attachment H</i>) <i>Note: The Governing Board Resolution is due prior to Grant Award Agreement, <u>not</u> at time of proposal submission.</i>	√
Assurance:	
Proposition 47 Grant Funds will not be used for the acquisition of real property or for programs or services provided in a custodial setting.	√

I have reviewed this checklist and verified that all required items are included in this proposal packet.


x 

Public Agency Applicant Authorized Signature (see Applicant Information Form, next page)

A. PUBLIC AGENCY APPLICANT		B. TAX IDENTIFICATION NUMBER	
NAME OF PUBLIC AGENCY Monterey County Health Dept., Behavioral Health Bureau		TAX IDENTIFICATION #: 94-6000524	
STREET ADDRESS 1270 Natividad Road	CITY Salinas	STATE CA	ZIP CODE 93906
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
IF A JOINT PROPOSAL, LIST OTHER (NON-LEAD) PUBLIC AGENCIES:			
Public Defenders Office, Superior Court			
C. PROJECT TITLE			
No Zip Code Left Behind: Addressing Inequities Through Collaborative Partnerships			
D. REQUIRED SERVICES (Check all that apply)		E. ADDITIONAL SERVICES (Check all that apply)	
<input checked="" type="checkbox"/> MENTAL HEALTH SERVICES <input checked="" type="checkbox"/> SUBSTANCE USE DISORDER TREATMENT <input type="checkbox"/> DIVERSION PROGRAMS		<input checked="" type="checkbox"/> HOUSING-RELATED SERVICES <input checked="" type="checkbox"/> OTHER COMMUNITY-BASED SUPPORTIVE SERVICES	
F. PROJECT SUMMARY			
Monterey County will dedicate Prop 47 funds to implement new Substance Use Disorder Treatment services, and expand existing mental health services in a culturally relevant manner using evidenced-based interventions in underserved South Monterey County. We will establish two new service sites in King City, South County's largest city, to provide substance abuse disorder treatment to a minimum of 100 individuals yearly.			
G. GRANT FUNDS REQUESTED	H. Amount of Funds Sub-Contracted to Community Organizations		I. Total Amount of Other Funds to be Leveraged
\$6,000,000	\$4,562,711 76% percent		\$ 3,902,123
J. PROJECT DIRECTOR			
NAME Amie Miller, Psy.D., MFT	TITLE Behavioral Health Director		TELEPHONE NUMBER 831-755-4580
STREET ADDRESS 1270 Natividad Road		FAX NUMBER	
CITY Salinas	STATE CA	ZIP CODE 93906	EMAIL ADDRESS milleras@co.monterey.ca.us
K. FINANCIAL OFFICER			
NAME Miriam Hernandez	TITLE Finance Manager II		TELEPHONE NUMBER 831-755-4578
STREET ADDRESS 1270 Natividad Road		FAX NUMBER	
CITY Salinas	STATE CA	ZIP CODE 93906	EMAIL ADDRESS hernandezmy@co.monterey.ca.us
PAYMENT MAILING ADDRESS (if different) 1270 Natividad Road	CITY Salinas	STATE CA	ZIP CODE 93906

L. DAY-TO-DAY CONTACT PERSON			
NAME Rose Moreno	TITLE Management Analyst III	TELEPHONE NUMBER 831-755-4716	
STREET ADDRESS 1270 Natividad Rd.		FAX NUMBER 831-796-8514	
CITY Salinas	STATE CA	ZIP CODE 93906	EMAIL ADDRESS morenor@co.monterey.ca.us

Section I. Applicant Information Form

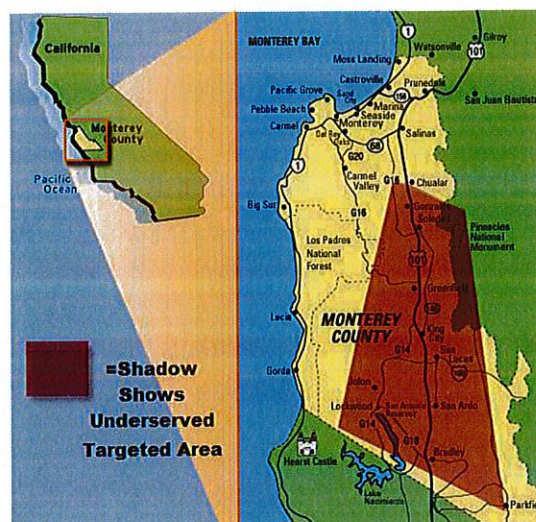
M. AUTHORIZED SIGNATURE			
By signing this application, I hereby certify that I am vested by the Public Agency Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER Elsa Mendoza-Jimenez	TITLE Director, Monterey County Health Dept.	TELEPHONE NUMBER 831-755-4526	EMAIL ADDRESS jimenezem@co.monterey.ca.us
STREET ADDRESS 1270 Natividad Road	CITY Salinas	STATE CA	ZIP CODE 93906
APPLICANT'S SIGNATURE (Blue Ink Only) X 			DATE 02/16/2017

CONFIDENTIALITY NOTICE:

All documents submitted as a part of the Proposition 47 proposal are considered to be public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal.
(Gov. Code, § § 6250 et seq.)

Section II. Proposal Narrative

PROJECT NEED: Nearly 46% of the population in Monterey County lives in poverty. While those who live in the city of Salinas or the Coastal Region have access to a variety of safety net services, those who live in the southern part of our county are faced with limited or no access to needed services. It is also important to note that 90% of the safety net population in South County is Latino, making them by far the most underserved cultural group in the county.



This proposal addresses a serious void of services - including case management, substance use disorder (SUD) treatment, and criminal justice system diversion programs - in rural south Monterey County (South County). This troubling gap in services is well-documented: South County is home to 20% of the county's safety-net residents (medi-cal and undocumented), however, Monterey County Health Department Behavioral Health Bureau (Behavioral Health) is only serving 6% of this population of individuals in South County.^{1,2} Further proof of the inequity is that 17% of Monterey County individuals currently on probation or under community supervision reside in South County.³ Additionally, only 5% of South County residents received SUD and trauma-informed treatment services.

South County adults who experienced serious psychological distress (9%) exceeded the county average (7%) in 2014.⁴ King City, the largest city in south Monterey County (population 12,874), is located 47 miles from the nearest SUD

treatment services located in Salinas. Salinas Valley State Prison and the associated Correctional Training Facility are located in rural South County. Designed to house 5,764 inmates, currently 8,683 are held, resulting in an overage of 2,919 incarcerated individuals.⁵ Many families of incarcerated men move to South County to be near their imprisoned family member.

Monterey County ranked 1st in the State with the highest homicide rate among victims ages 10 to 24 in years 2009, 2010, 2012 and 2013.⁶ At the 2013 rate of 23.5 per 100,000 persons, Monterey County's homicide rate among youth and young adults alone was more than twice that of Los Angeles County (10.1) and nearly three times that of the state (8.2). Many violence issues in South County are gang related, originating largely from territorial disputes between northern (Norteño) and southern (Sureño) gangs consisting of about 200 identified members.⁷ In a 2015 assessment of South County safety opinions, 20% of surveyed adult residents named gang violence as their top safety concern.⁸

The entirety of South County is federally designated as a mental health professional shortage area (30,000 or more people per 1 psychiatrist).⁹ Currently, there are no SUD treatment services available in South County. This speaks to the lack of resources and health inequities in South County. Bright spots are three Behavioral Health South County health clinics serving children, families, and adults, which can be springboards for specialized therapies and comprehensive case management based on better interfaces between Behavioral Health, probation and social services. Individuals who receive services from these three clinics often report how frustrated they are that they have not been able to benefit from treatment services available to those who live in

other parts of the county. Barriers to transportation, fear of crossing gang lines and time away from work or school are significant factors preventing individuals and families from receiving the help they need.

We envision a South County inpatient and outpatient facility featuring an array of “one-stop” approaches to provide culturally-informed, holistic, and community-based support services - this is fully detailed in the Project Description section of this proposal.

COMMUNITY ENGAGEMENT: Monterey County Health Department and Behavioral Health have focused over the past two years on developing comprehensive strategic plans and conducted numerous community-based listening sessions since 2011.¹⁰ These listening sessions included mental health service recipients and those involved in the justice system. Many of these sessions were conducted in Spanish to engage the underserved Latino community. As a result of this planning process, the lack of South County access to substance use and mental health services was clearly identified.



With the service gaps identified by the community, a grass-roots South County Mental Health Services Collaborative emerged. Stakeholders from the community were invited to participate, and we have been sure to adjust its membership over the years to address newly identified service gaps. This group has eagerly and formally adopted the role of Prop 47 Local Advisory Committee. The 25 committee members include South County service recipients, residents, volunteers, service providers, educators, and

municipal representatives, and our County Supervisor. The committee has advised Behavioral Health on substance use and mental health needs and strategies since 2014 (Please see proposal package *Attachment D* for members and roles and *Attachment E* for signed Letters of Agreement). Behavioral Health has taken on the role of facilitating community outreach and providing meeting notices, agendas, follow up notes, and communications between members and the public. There is no limit to committee membership and meetings are open to the public. Meeting locations are rotated among the four small South County cities to enable greater participation from community members.

PROJECT DESCRIPTION: We will dedicate Prop 47 funds to implementing new, and expand existing, culturally and linguistically competent services using evidenced-based interventions in underserved South Monterey County. We will establish two new service sites in King City, South County's largest city, to provide substance use disorder (SUD) treatment to a minimum of 100 individuals yearly. Also funded will be a centrally located Sobering Center, job training, civil legal services, restorative justice, and case management. These programs will dovetail well with activities of the BSCC-funded Strengthening Law Enforcement Grant, awarded in 2016 to four South County cities.

Behavioral Health will provide clinical services and grant management, with approximately 76% of the overall budget distributed to our community partners. Our measurable objectives are reducing or abstaining from alcohol and drug use, reducing recidivism and incarceration, and increasing social functioning (including employment, housing related assistance, and social connectedness). SUD is the keystone of our proposal to serve the Prop 47 population. In a survey of State and Federal prisoners,

the Bureau of Justice Statistics estimated that about half of the prisoners met Diagnostic and Statistical Manual for mental disorders (DSM) criteria for drug abuse or dependence, and yet fewer than 20% who needed treatment received it.¹¹ Due to these particular vulnerabilities of the Prop 47 population, we have identified evidence based practices, described below, which will most effectively meet the treatment needs of these individuals.

Sun Street Centers

Sun Street Centers has been providing comprehensive and effective SUD services for education, prevention and recovery of alcohol addiction and drug abuse since 1968. Sun Street Centers will be providing the following SUD services:

Residential Services: community-based treatment, including individual and group counseling, in a newly established structured 24-hour clinically-staffed residential setting (10 beds) designed to promote safety in a stable, supportive environment. Therapeutic interventions used in this setting will include motivational interviewing and seeking safety. Withdrawal management will also be provided on an as-needed basis.

Outpatient Services: Outpatient services will assist individuals with addressing attitudes and behaviors that fuel the cycle of addiction. Evidence based interventions, including motivational interviewing and the matrix model, are used to promote behavioral change necessary for successful recovery.

Community Non-Profit Agency

A community non-profit agency will establish a **Sobering Center:** facility where men and women can safely recover from intoxication under the supervision of trained facility staff. Referrals are received from local law enforcement following a short

processing at the county jail for public intoxication. This type of intervention with adult inebriates shifts the emphasis away from treating public intoxication as a criminal offense and towards a diversion model, improving care and health outcomes for individuals while relieving costs to the local criminal justice system and hospitals. Opening a sobering center creates an opportunity for long-term systems change by addressing addiction, the only disease for which people go to jail, in a new, truly restorative way.

Behavioral Health

Behavioral Health will provide specialty mental health services to those individuals presenting with a mental health and/or substance use disorder including co-occurring disorders. People often are challenged with not only their substance abuse disorders but they are also likelier to struggle with various forms of mental illnesses, including Post Traumatic Stress Disorder. Grant funding will be used to hire one master's level social worker to meet the needs of the forensically involved clients in South County who have not had access to specialty mental health services. Additionally, we will also hire one master's level social worker to serve as a liaison and work with the collaborative courts.

The two licensed therapists will provide the following evidence based therapies:

Trauma-Focused Cognitive Behavioral Therapy: psychotherapy addressing the needs of youth and adults with PTSD, depression, behavioral problems or other difficulties related to traumatic life experiences.

La Cultura Cura (LCC): a unique cultural teaching experience that facilitates transformational healing for Latinos. Results for our clients are a renewed sense of

pride in their cultural roots resulting in healing, connecting with family and community, along with an increased sense of responsibility. LCC addresses the cultural diversity among Latino populations due to differences in income, generation, and immigration status. LCC practices will address the impact of trauma on the Prop 47 population.

Dialectical Behavioral Therapy: a type of Cognitive Behavioral Therapy with added focus on emotion regulation by addressing simultaneous conflicting thoughts (“I want to use” versus “I want to stay clean”), emotions, and how to make thoughtful decisions.

Motivational Interviewing (MI): a brief, client-centered treatment that improves and strengthens an individuals’ motivations to change. We have used MI prior to 2006 when, based on consumer feedback, we decided to train all staff in the practice. We will give MI training to our Prop 47 service providers as part of the project implementation.

Seeking Safety (SS): therapy to help clients attain safety from trauma (including PTSD) and substance abuse by emphasizing coping skills, grounding techniques, and education. SS specifically addresses high levels of co-occurrence (psychiatric disorder, substance use, and trauma/PTSD) with stabilization.

Matrix Model: is a method of treatment designed to aid in recovery from stimulant substances like methamphetamine and cocaine. This treatment approach is integrative, utilizing specific components of established treatment modalities including: cognitive-behavioral therapy, motivational interviewing, and client-centered therapy.

Additional Community Partners

Behavioral Health is also collaborating with a number of local community non-profit agencies in order to provide Prop 47 clients and their families the following

services: **Restorative Justice, Leadership Training and Healing-Informed**

Approaches:

MILPA (Motivating Individual Leadership for Public Advancement) is a non-profit agency providing relationship-centered approaches that are culturally appropriate to the largely Latino South County community. MILPA's primary role will be to recruit individuals from the Prop 47 population. MILPA takes a promotores style of approach to engaging the community to promote cultural healing, ethnic self-empowerment, civic engagement, movement building, and leadership readiness for individuals and communities pursuing juvenile and criminal justice reform. MILPA staff will utilize SBIRT (Screening, Brief Intervention and Referral to Treatment) to assess clients for potential referral to treatment.

MILPA, through previous Prop 47 funding has developed a streamlined reclassification process and works with the Public Defender to reclassify the Prop 47 clients from a Non-violent felony down to a misdemeanor. Having experienced increased caseloads resulting from Prop 47, MILPA and the Public Defender's Office will receive funding for additional staff to assist with the increased Prop 47 caseload and expedite the sentencing reclassification process.

Employment Training and Supports: Turning Point of Central California, Inc. (TPCC) currently operates over 40 employment education, on-the-job training, direct placement, and job retention programs for 11,715 clients annually in Monterey County and nine other California counties. TPCC, for the first time, will expand services to South County and Prop 47 clients with comprehensive services to increase the employment, retention, earnings, and occupational skill attainment of these participants. Services will include:

Comprehensive Assessment; Development of Individual Employment Plan; Individual and group counseling; Occupational Exploration and Career Planning; Case Management; Supportive Services; Occupational Skills Training; On-the-Job Training; Skills Upgrading and Retraining; Job Readiness and Remedial Training; Soft Skills Training; Pre-employment Skills Training; Job Placement and Retention Support.

Legal Services: California Rural Legal Assistance, Inc. (CRLA) will extend their successful Bay Area programs to the underserved South County region. CRLA is a statewide nonprofit legal service program who will provide our disempowered Prop 47 clients and their families with the following legal services: driver's license reinstatement, counseling regarding discriminatory housing and employment practices which may impede their chances of reintegration into the community, benefits eligibility such as CalWORKS, CalFRESH, General Assistance or SSI, court-ordered debt that formerly incarcerated individuals often leave prison or jail with. CRLA will provide advice regarding how to resolve these issues and criminal records clearing. Criminal history makes obtaining employment or housing very difficult. Many clients will not immediately be eligible for records clearing; but advice regarding future remedies will provide a pathway to successful reintegration through safe housing and better paying jobs.

Our Prop 47 project will benefit from nearly two decades of federal and state-funded grant management experience, including financial oversight, partner coordination, community involvement, and the following **service delivery** functions:

Intake and Referral Process: Every participant in this program, regardless of entry point, will be assigned a single care coordinator and receive a comprehensive psychosocial assessment that identifies mental health and substance use disorder

needs and will be used to link clients to the appropriate treatment of care. Risk factors including danger to self and others, medical stability, social functioning, and ability to provide self-care will be addressed for each person requesting services.

Individuals and family members may contact the Behavioral Health's 24/7 toll-free access line or walk in to one of our Access Outpatient Service Clinics for immediate eligibility assessment and referral. Initial health and psycho-social assessments will be facilitated by licensed or license-eligible clinicians and certified or registered alcohol and drug counselors. MILPA will recruit participants through outreach and engagement efforts including informational workshops on Prop 47 services and supports.

Service Delivery: Behavioral Health will coordinate supporting services with their collaborative partners including Sun Street Centers (SUD Residential and Outpatient Treatment), Turning Point (re-entry vocational and employment support), CRLA (legal services for housing, public benefits and employment issues), MILPA (restorative justice, youth empowerment, family and civic engagement) and the Public Defender's Office (sentencing reclassification and legal representation). Please see Attachment J: List of Partner Agencies/Organizations and Attachment F: Agreement for Impacted Local Government Agencies).

Provider Selection: Members of the Prop 47 Advisory Committee provided input on organizations that would be effective partners, many of which have staff with lived or professional experience working with our Prop 47 populations. Behavioral Health solicited written proposals and budgets from the suggested providers. Some of these providers will be new and others of which we have successfully partnered with in the past. These providers can begin services immediately and have demonstrated proven

reliability. Behavioral Health took a look at current contract providers as well as other community organizations that have the history and experience of working with this population. We are confident that our Prop 47 beneficiaries will receive the level of quality services necessary to achieve our intended client outcomes.

Rapid Start-Up and Project Implementation: Successful project implementation is assured as Behavioral Health has contracted with Sun Street Centers who currently provides DUI prevention programs in South County and has operated residential and outpatient recovery programs in Salinas since 1968. Behavioral Health will be able to amend our current contract with Sun Street Centers, thereby eliminating a lengthy contracting process for the key element of our Prop 47 plan. Further, the new South County facilities to be occupied by Sun Street Centers have already been identified. This makes us uniquely poised to make this project successful. The King City Manager, one of our Prop 47 Advisory Committee members assisted in identifying a location in King City where SUD and MH services could be provided. Behavioral Health clinicians and support staff have already completed Motivational Interviewing and Seeking Safety training, and are poised to train our collaborative partners. Finally, we have an agreement with the Institute for Community Collaborative Studies (ICCS) at California State University, Monterey Bay to provide our local program evaluation. They previously have provided us with evaluation services, and are currently doing so for other programs. In summary, Behavioral Health is situated to start the Prop 47 project as soon as the Notice of Grant Award arrives.

Impact on Local Government Agencies: We have long-standing collaborative partnerships with all of the government stakeholders serving the Prop 47 population,

such as Probation, Sheriff's office, Superior Court and Department of Social Services.

None of these partners has indicated that there will be a negative impact to their agencies as a result of implementing the grant.

PROJECT EVALUATION PLAN: Our project goals and measures examples are:

Goal 1: Increase access to SUD services in underserved region of Monterey County (South County)

Process measures	Outcome measures
Provide Residential Services to 40 individuals per year Provide Outpatient Services to 60 individuals per year	50% of individuals will complete the residential program 50% of individuals will complete outpatient services

Goal 2: Decrease the recidivism rate to incarceration and increase linkages to services.

Process measures	Outcome measures
The full array of recidivism support services are fully operational within 1 month of the contract services including: MILPA, CRLA and Turning Point	# enrolled clients who have not committed a new felony at their 6 month anniversary # of community awareness activities offered through outreach/engagement opportunities. # of cases reclassified from felonies to misdemeanors per year (estimated to be approximately 700). # of jail bookings per year

Goal 3: Operate a Sobering Center

Process measures	Outcome measures
Provide local law enforcement agencies with information regarding the sobering center as a diversion to incarceration.	# of individuals to be diverted from jail. # of individuals referred to SUD Treatment

Data Collection: Collaborative partners will be solicited for input on their individual evaluation activities and measurement metrics, resulting in an individual evaluation plan for each that includes progress updates, metrics for process and quantitative outcome measures, and opportunities to provide qualitative data. Program evaluation activities,

measurement metrics, and reporting requirements will be made part of partner contract agreements. Partners will be trained in the use of pre- and post-surveys to assure anonymity, accuracy, and credibility in baseline and outcome measurements. All collected data will be processed, analyzed, and reported to BSCC quarterly by our external evaluators, with copies made available to Behavioral Health, our collaborative partners, and our Prop 47 Local Advisory Committee. At the program level, data such as number of enrollees and number completing programs or trainings, will be collected by collaborative partners through routine program records, and only aggregated numbers will be reported to the external evaluator.

Monitoring Fidelity: The proposed interventions are best practices for working with the Latino population to better resonate with our rural South County demographic and ethnic culture. Behavioral Health manages program fidelity through training and consistent delivery, with periodic Plan, Do, Study, Act (PDSA) participatory analysis to examine areas for improvement. Supporting that effort will be the Prop 47 quarterly data reports. As an example of our experience with program fidelity, Behavioral Health has practiced PDSA and applied its results for 4 years and has delivered Seeking Safety for 10 years, Motivational Interviewing for 5 years, Cognitive Behavioral Therapy (including trauma-informed CBT) for 5 years, and La Cultura Cura for 6 years. Behavioral Health delivers a compendium of year-round, ongoing staff therapy delivery training and professional development as originally provided through its Mental Health Services Act Workforce Education and Training program. Many of these trainings are available to our partners, clients, family members, and the public.

Research Design: The proposed mixed method evaluation plan will feature process and outcome measures using quantitative and qualitative data. Behavioral Health will discuss individual data collection plans with each collaborating partner, and specific partners will be provided with and trained in the use of pre- and post- surveys to measure program performance. Client satisfaction surveys will be generalized across all provided services to yield individual program and aggregated Prop 47 project results.

Evaluation Dissemination: Behavioral Health will require that the evaluator provide quarterly and annual reports, with a final report addendum at the end of the project duration. These reports will be written at a moderate literacy level using graphics as appropriate for greater understandability. All report will be shared with the Prop 47 Local Advisory Committee as well as the Collaborative Justice Committee headed by our County Therapeutic Court Judge; these two committees will provide a venue for learning and collaboration. Additionally, annual reports will be presented to the Monterey County Board of Supervisors. To the extent approved by BSCC, Behavioral Health and its evaluator will present the program design, research methodology, and outcomes at annual conferences, such as the American Public Health Association and American Evaluation Association, to support the respective communities of practice.

GUIDING PRINCIPLES: The historic unmet need for substance abuse treatment, specialty mental health services and supportive services in rural South County places nonviolent drug offenders at risk for further offenses and subsequent incarceration. Behavioral Health also recognizes that untreated PTSD among people with co-occurring disorders often increases the need for more frequent hospitalizations, entitlement benefits, and supportive services.¹² We designed this Prop 47 grant application with our

collaborating partners, Prop 47 Local Advisory Committee, County leaders and South County elected Supervisor, to mitigate this service gap and repair long-needed health inequities. We also have the unique opportunity to partner with a new leadership team in King City who is eager to help us get this Prop 47 project started which aligns with King City's newly adopted Community Violence Reduction Strategic Plan.

Our plan features best practice interventions, reliable and proven collaborative partners, and the installation of two new South County service sites as well as a centrally located sobering center which will divert people from jail. We intentionally included culturally responsive transformational healing practices (*La Cultura Cura*) to meet our focus population's holistic needs. For the first time, we will be able to introduce the healing benefits Restorative Justice in rural South County. Our existing South County Services Committee, now our Prop 47 Local Advisory Committee, is eager to be highly engaged in advising project implementation, witnessing transformation in South County individuals, and sharing in program outcomes. All our collaborative partners, even seasoned ones, will build internal and shared capacity through their participation in Prop 47 evaluation and PDSA activities.

We are confident that this proposed project will bring much needed services to this community, leading to a better quality of life in South County.

Section III. Budget Section

Budget Table

Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)
1. Salaries and Benefits (Lead Agency only)	\$140,000	\$140,000	\$140,000	\$420,000	\$300,000	\$720,000
2. Services and Supplies	\$0			\$0	\$0	\$0
3. Professional Services/Public Agency Subcontracts	\$227,000	\$227,000	\$227,000	\$681,000	\$0	\$681,000
4. Community-Based Organization Subcontracts*	\$1,987,570	\$1,287,570	\$1,287,570	\$4,562,710	\$3,902,123	\$8,464,833
5. Indirect Costs**	\$0	\$0	\$0	\$0	\$0	\$0
6. Data Collection and Evaluation***	\$100,000	\$100,000	\$100,000	\$300,000	\$0	\$300,000
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
8. Other (Travel, Training, etc.)	\$35,108	\$1,182	\$0	\$36,290	\$0	\$36,290
TOTALS	\$2,489,678	\$1,755,752	\$1,754,570	\$6,000,000	\$4,202,123	\$10,202,123

*minimum 50 percent of grant funds requested

**not to exceed 10 percent of grant funds requested

*** minimum 5 percent [or \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested

Behavioral Health Bureau, Monterey County Health Department, February 2017

BUDGET NARRATIVE (LIMIT 6 PAGES, double spaced, Arial 12)

1. **Salaries and Benefits:** List each Lead Agency staff to be funded by the grant. For each, provide the classification/title, percentage of time, salary/hourly rates, and benefits. Note: salaries and benefits of all other contracted staff go under the appropriate line item, either Professional Services or Community-Based Organization contracts.

Position	% of Time	Salary/Benefits (3 Years)	Leveraged Amt. (3 Years)	Total Cost to Grant (3 Years)
Psychiatric Social Worker	100%	\$360,000	\$150,000	\$210,000
Psychiatric Social Worker	100%	\$360,000	\$150,000	\$210,000
Total Salaries and Benefits		\$720,000	\$300,000	\$420,000

a. **Total Grant Funds Requested: \$420,000**

Narrative Detail: Behavioral Health staff and benefits include two masters' level social workers (one in King City and one in Salinas). One social worker will be placed in the King City office with a specialty in working with individuals who have involvement in the criminal justice system. Currently, the capacity to treat these individuals does not exist in this region. The 2nd social worker will be placed in the Collaborative Diversion Courts such as the DUI and Veterans Court. This will be vital to support the linkage of people from diversion courts into treatment. Staff will bill Medi-Cal when relevant and will provide services to undocumented and underserved populations.

b. **Other Funds Leveraged: \$300,000**

Narrative Detail: \$100,000 per year from Medi-Cal reimbursements.

2. **Services and Supplies:** Itemize all services and supplies.

a. **Total Grant Funds Requested: \$0 (in-kind)**

Narrative Detail: Behavioral Health will provide their staff with services/supplies through their administrative budget.

b. Other Funds Leveraged: \$0

Narrative Detail: NA

3. Professional Services/Public Agency Subcontracts: List the names of all professional service contracts (e.g., contracts with other governmental entities or consultants). Itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all contracted staff.

a. Total Grant Funds Requested: \$681,000

Narrative Detail: Funds for Public Defender's Office for 1 FTE (Attorney)

b. Other Funds Leveraged: \$0

Narrative Detail: Due to limited County General Funding availability, the Public Defender's costs will be paid using 100% of grant funds as this is a critical role for reclassification of Prop 47 clients. The public defender currently has a back-log of 4000+ cases that awaits staffing to address the needs of this population.

4. Community-Based Organization Subcontracts: The Lead Agency must subcontract with one or more non-governmental, community organizations for a **minimum of 50 percent** of the total grant award. Additional points will be added to the final score for applicants that pass through 60 percent or 70 percent, etc.

List the names of all non-governmental community organizations, itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all community organization staff.

If a community partner has not been selected as of the date of the submission of the application, clearly identify the amount of grant funds that will be allocated as a placeholder.

Provider Name	Provider Services	Funds
Sun Street Center	<p>Treatment Programs:</p> <p>Residential: 10 bed Male/Female residential Substance Use Disorder Treatment facility.</p> <p>Outpatient and intensive outpatient services to at least 60 clients per year.</p> <p><i>Staff billing rates range from \$18.00 to \$ 25.00 (hours anticipated)</i></p> <p>17% of funds will be spent on one-time start-up, and renovation costs. \$984,413 will be leveraged from drug medi-cal. Direct services will be reimbursed based on fixed rates depending on level of services.</p>	\$2,368,826
Turning Point	<p>Employment education, on-the-job training, direct placement, and job retention.</p> <p><i>Staff billing rates range from \$ 20.00 to \$40.00 (15,500 hours anticipated)</i></p>	\$525,000
MILPA	<p>Cultural healing, relationship building, ethno-centric self-empowerment, civic engagement, movement building, and leadership readiness</p> <p><i>Staff billing rates range from \$15.00 to \$25.00 (13,500 hours anticipated)</i></p>	\$270,000
CRLA	<p>Legal services regarding reinstating driving privileges, housing, fair employment, and labor protection.</p> <p><i>Staff billing rates range from \$15.00 to \$ 25.00 (5,000 hours anticipated)</i></p>	\$150,000
Contracted Non-Profit (Sobering Center)	<p>Facility where individuals safely recover from intoxication under the supervision of trained facility staff. Referrals are received from local law enforcement following a 5-minute booking at the county jail for public intoxication.</p> <p><i>Staff billing rates range from \$18.00 (Alcohol and Drug Counselor) to \$68.00 (medical staff).</i></p>	\$1,248,885

a. Total Grant Funds Requested: \$4,562,711

Narrative Detail: Approximately 76% of requested grant funds will be allocated to Non-Governmental Organizations who will be providing the bulk of the direct services to our clients and their families. One time renovations to a residential site in King City and a Sober Living Center in Salinas will be contracted out to our provider delivering services at these sites.

b. Other Funds Leveraged: \$3,902,123

Narrative Detail: Funds have been leveraged through Medi-Cal and Drug Medi-Cal which frees up grant funds for other uses such as the Public Defender who plays an integral role in serving Prop 47 clients but also allows for funding supportive services through our other listed community organizations.

5. Indirect Costs: Itemize all indirect costs. This total may not exceed **10 percent** of the grant funds requested. The ESC will consider appropriate limits for administrative costs and overhead.

a. Total Grant Funds Requested: \$0

Narrative Detail: Indirect cost rates ranging from 6%-10% were factored into each of the providers respective budgets.

b. Other Funds Leveraged: \$0

Narrative Detail: NA

6. Data Collection and Evaluation:

a. Total Grant Funds Requested: \$300,000

Narrative Detail: External evaluation provided by Institute for Community Collaborative Studies, Cal State Monterey Bay (ICCS). ICCS has a long-standing history working with safety net providers in the community for over twenty years.

b. Other Funds Leveraged: \$0

Narrative Detail: Cal State University Monterey Bay Evaluator will be working with Behavioral Health on evaluating the grant deliverables throughout the life of the grant.

7. Equipment/Fixed Assets: Itemize all equipment and fixed assets. Equipment and fixed assets are defined in the *BSCC Grant Administration Guide*.

a. Total Grant Funds Requested: \$0

Narrative Detail: NA

b. Total Grant Funds Requested: \$0

Narrative Detail:

c. Other Funds Leveraged: \$0

Narrative Detail: NA

8. Other (Travel, Training, etc.): Itemize all costs associated with travel and training. Applicants should budget for two trips to Sacramento for grantee meetings.

Services	Funds
Staff Travel to Sacramento	\$2,364
Training- Seeking Safety	\$12,000
Training- Motivational Interviewing	\$8,500
Training-EBP	\$13,428
TOTAL	\$36,290

a. Total Grant Funds Requested: \$36,290

Narrative Detail: Staff travel to Sacramento for 5 individuals (Project Director, Financial Officer, Day-to-Day Contact, Evaluator, County Provider). Funds for three Evidence Based Practices have also been added for all clinical staff working with clients.

b. Other Funds Leveraged: \$0

Narrative Detail: NA

Attachment D
Proposition 47 Local Advisory Committee Membership Roster

Lead Public Agency: Monterey County Health Department

Individual Name	Job Title	Agency/Organization
Simon Salinas	County Board of Supervisor	Monterey County Board of Supervisors
Keith Bradkowski	MS, RN, NEA-BC Chief Nursing Officer	Mee Memorial Hospital
Gonzalo Coronado	Chronic Disease Prevention Coordinator	Monterey County Health Dept., Public Health Bureau
Steven Adams	City Manager	City of King
Annabelle Rodriguez	Director of Programs and Community Enforcement	Action Council
Cybele Lolley	Program Director	Beacon Health Options
Mark Lopez	Chair, Monterey County Mental Health Commission	Mental Health Commission
Anna Foglia	Executive Director	Sun Street Center
Maria Elena Morales	Alcohol and Other Drug Prevention Manager	Sun Street Center
Jane Daughenbaugh	Representative	Central California Alliance for Health
Ron Rygg	Director	United Way Monterey County
Manuel Gonzalez	Assistant CAO	County Administrators Office
Cathy Gutierrez	BH Services Manager	Monterey County Health Dept., Behavioral Health Bureau
Nancy Hatton	Probation Division Manager	Monterey County Probation Dept.
Gerry Dudek	Ret. Probation Supervisor	Community Member (South County)
Rene Casas	Program and Policy Coordinator	MILPA
Mark Hartunian	Special Projects Manager	Four Cities United
Rosie Chavez	Deputy Regional Director	Turning Point
Susan Chapman	Public Defender	Monterey County Public Defender's Office
Megan Hunter	Community Development Director	City of Salinas
Phyllis Shafton Katz	Attorney at Law	Ca. Rural Legal Assistance, Inc.
Andy Heald, LMFT	SUD Services Manager	Monterey County Behavioral Health

Attachment E
Proposition 47 Local Advisory Committee Letter of Agreement

Note: This letter is to be signed by Lead Agency and all members of the Proposition 47 Local Advisory Committee. Photocopies of signatures are acceptable. Include additional signature lines as necessary.

02/07/2017

This is a letter of agreement between **Monterey County Health Department, Behavioral Health Bureau** and all organizations listed herein for the purposes of applying for the Proposition 47 Grant. All organizations listed herein agree to participate on the local **Proposition 47 Local Advisory Committee** led by **Monterey County Health Department, Behavioral Health Bureau** using a collaborative approach. This advisory body will, at a minimum, advise the Lead Agency on:

- How to identify and prioritize the most pressing needs to be addressed (to include target population, target area, etc.);
- How to identify the strategies, programs and/or services to be undertaken to address those needs;
- The development of the grant project; and
- Ongoing implementation of the grant project.

(Note: Applicants may provide additional information; e.g., explain the detail of collaboration, list the services or support, provide dates and timelines, etc.)

Signed in mutual agreement,

LEAD PUBLIC AGENCY SIGNATURE

X 
Signature

Amie Miller, Psy.D., MFT, Behavioral Health Director
Monterey County Health Department
1270 Natividad Rd. Salinas, CA 93906

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

X Nancy Hatton
 Signature
 Name, Title Director
 Organization Probation
 Address hattonn@co.monterey.ca.us

X [Signature]
 Signature
 Name, Title RENE CASAS
 Organization MILPA Program + Policy Coordinator
 Address 339 MELODY LANE
 SALINAS CA 95211

X [Signature]
 Signature
 Name, Title Steven Adams, City Manager
 Organization City of King
 Address 212 S. Vanderhorst Avenue
 King City, CA 93930

X [Signature]
 Signature
 Name, Title ANNABELLE RODRIGUEZ
 Organization DIRECTOR OF PROGRAMS & COMMUNITY
 Address ACTION COUNCIL ENGAGEMENT
 2915 MAIN ST, STE 300
 SALINAS, CA 93901

X Jane Daughenbaugh
 Signature
 Name, Title Jane Daughenbaugh
 Organization Central Calif Alliance FOR
 Address 1600 Green Hills Rd Health
 Suite 101
 Scotts Valley, CA 95066

X Cybele Lolley
 Signature
 Name, Title Cybele Lolley, Program Director
 Organization E-Comm Health Options Co COAT
 Address 1700 Green Hill Rd
 Scotts Valley, CA 95066

X [Signature]
 Signature
 Name, Title Andy HEALD, SUD SVC. MANAGER
 Organization MONTEREY CO. BH
 Address 1270 NATIVIDAD RD.
 SALINAS CA 93906

X [Signature]
 Signature
 Name, Title Director 211
 Organization U WAC
 Address 60 Garden CT # 350
 Monterey, CA 93940

X [Signature]
 Signature
 Name, Title Anna Foglia, CEO
 Organization Sun Street Centers
 Address 11 Peach Dr Salinas 93901

X Rosie Chavez
 Signature
 Name, Title Rosie Chavez Program Director
 Organization Turning Point
 Address 427 Pajaro St. #2
 Salinas CA 93906

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

X MARK A. LOPEZ
 Signature
 Name, Title CARA- MENTAL
 Organization
 Address HEALTH COMMISSION
 MONTEREY COUNTY

X Guillermo Coronado
 Signature
 Name, Title Guillermo Coronado
 Organization
 Address Monterey County Collaborator
 1270 Natividad Rd
 Salinas CA 93906

X _____
 Signature
 Name, Title
 Organization
 Address

X MARK L. HARTMAN
 Signature
 Name, Title MARK L. HARTMAN
 Organization CITY OF GONZALES
 Address 147 FARM ST.
 GONZALES, CA 93926

X Cathy Gutierrez
 Signature
 Name, Title Cathy Gutierrez, Deputy AT
 Organization Monterey County D.H. Director
 Address 1270 Natividad
 Salinas, CA 93906

X Maria-Elena Morales
 Signature
 Name, Title Maria-Elena Morales
 Organization So County Prog prevention mgr.
 Address Sun St rect Centers
 2167 H Dela Rosa Sr St
 Salinas CA 93960

X Simon Salinas
 Signature
 Name, Title Simon Salinas
 Organization
 Address 168 W. Alisal St. 3rd Floor
 Salinas, Ca. 93901

X Manuel T. Gonzalez
 Signature
 Name, Title Manuel T. Gonzalez, Monterey County
 Organization Asst. County Admin officer
 Address 168 W. Alisal St 3rd Floor
 Salinas, CA 93901

X Community Member
 Signature
 Name, Title Community Member
 Organization
 Address PO Box 2058
 SALINAS, CA 93902

X Megan Hunter
 Signature
 Name, Title Megan Hunter, Community
 Organization City of Salinas Development Director
 Address 65 W. Alisal St. 2nd Floor
 Salinas, CA 93901

X _____
 Signature
 Name, Title
 Organization
 Address

X Phyllis Shafter Kate
 Signature
 Name, Title Phyllis Shafter Kate
 Organization CA Rural Legal Assistance, Inc.
 Address 3 Williams Road, Salinas, CA 93905

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

X Susan E Chapman

Signature

Name, Title

Organization

Address

Susan E Chapman, Public Defender
Monterey County Public Defender's Office
111 W. Alisal
Salinas, CA 93901

PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES

A handwritten signature in cursive script, reading "Keith A. Bradkowski". The signature is written in black ink and is positioned above a horizontal line.

Signature

Keith A. Bradkowski, MS, RN, NEA-BC

Chief Nursing Officer

George L. Mee Memorial Hospital

300 Canal Street

King City, CA 93930

Phone: 831.385.7128



COUNTY OF MONTEREY HEALTH DEPARTMENT

Elsa Jimenez, Director of Health

Administration
Behavioral Health

Clinic Services
Emergency Medical Services
Environmental Health/Animal Services

Public Health
Public Administrator/Public Guardian

February 7, 2017

By this letter, Monterey County Health Department, Behavioral Health Bureau (Lead Agency) confirms that it does not believe that work undertaken in furtherance of any awarded Proposition 47 grant funds (the Grant) will have a negative impact on local public agencies. The Lead Agency believes this because the Grant is specifically designed to prevent offenders from committing additional and more serious crimes, and this reduction in recidivism and escalation will serve to alleviate burdens on the courts, probation, public defenders and district attorneys, who are our grant application partners. Moreover, the Lead Agency contends that all of the local public agencies which will be involved in handling work associated with the Grant would have a higher, more demanding case load without the Grant than with it.

Should Proposition 47 grant funds be awarded, the Lead Agency and local nonprofits will provide safety-net populations with inpatient and outpatient services using culturally-informed, holistic, and community-based approaches. In accord with the purpose of the Grant funding, activities will focus on people who have been marginally involved in the criminal justice system and have substance abuse and mental health problems. The Lead Agency feels that the result of moving Grant participants into such diversionary programs will on balance have a positive, and possibly even an ameliorative, effect on local public agencies' overall workload. Therefore the Lead Agency concludes that the Proposition 47 Grant will not negatively impact any other local government agency.

Monterey County is a uniquely collaborative county that is focused on producing results to address the needs of this population. We have longstanding collaborative partnerships with all of the stakeholders serving this population. For example, we have developed a series of collaborative diversion courts for DUI, Drug Court, a Veterans Court and others. We work closely with the probation department, co-locating staff at their facility to assess link people on probation into treatment. We look forward to implementing this grant to build upon a strong history of collaboration, address the regional inequity, and prevent recidivism.

Sincerely,

Amie Miller, Psy.D, MFT
Behavioral Health Director
Monterey County Health Department

Amie Miller, Psy.D., MFT, Behavioral Health Bureau Chief
1270 Natividad Road, Salinas CA 93906 (831) 755-4509

Attachment I
Proposition 47 Project Work Plan

(1) Goal: Reduce alcohol and drug use among participating clients			
Objectives:	<ul style="list-style-type: none"> At the end of their therapeutic program, enrolled SUD and trauma-affected clients will show signs of benefitting from evidence-based clinical treatments for withdrawal management, co-occurring diagnosis, and trauma/PTSD At the end of their therapeutic program, enrolled SUD clients will show signs of benefitting from residential, outpatient, and intensive outpatient treatment and a sober living environment 		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ul style="list-style-type: none"> Clinical treatments for co-occurring disorders Psycho-social assessment and treatment in individual and group sessions 	Behavioral Health Sun Street Centers	Immediately upon signed agreement	Continuously throughout program duration
(2) Goal: Reduce recidivism among participating clients			
Objectives:	<ul style="list-style-type: none"> Within six months, enrolled clients will show signs of benefitting from re-entry supports, restorative justice practices, sentencing reclassification, vocational training and job placement, and housing supports 		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ul style="list-style-type: none"> On-the-job training, job placement, and entrepreneurial assistance Legal defense and sentencing reclassification Legal services to address fair housing and employment issues Re-entry supports for Vets, parolees, and probationers 	CRLA Probation Department Public Defender Transition Recovery and Re-entry Turning Point	Immediately upon signed agreement	Continuously throughout program duration
(3) Goal: Increase social functioning among participating clients			
Objectives:	<ul style="list-style-type: none"> Within six months, enrolled clients will show signs of benefitting from trauma-informed psychotherapy, anger management and coping skills, Motivational Interviewing, Cognitive Behavioral Therapy, culturally appropriate self-esteem and leadership training, and civic engagement opportunities to eligible enrollees 		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ul style="list-style-type: none"> Trauma-focused and behavioral therapies Aggression replacement therapy Hispanic cultural connections and training 	MILPA Behavioral Health Sun Street Centers Transition Recovery and Re-entry	Immediately upon signed agreement	Continuously throughout program duration

Attachment J
List of Partner Agencies/Organizations

Lead Public Agency: Monterey County Health Department, Behavioral Health Bureau

Other Public Agency Partners:

	Name of Agency	2-3 sentence description of services to be provided
1	Monterey County Public Defenders' Office	Will provide sentencing reclassification and legal representation.

Non-Governmental, Community-Based Partners:

	Name of Organization	2-3 sentence description of services to be provided
1	Sun Street Center	Will provide diversion programs: Male/Female sober living environments, male/female residential facilities, outpatient and intensive outpatient services, Sobering Center.
2	Turning Point	Will provide employment education, direct job placement, and job retention supports.
3	MILPA	MILPA will provide linkage to the Public Defender's office and work with them to reclassify clients from a non-violent felony to a misdemeanor. They will also provide technical assistance to strengthen the social-emotional health, learning, civic engagement, and leadership readiness for individuals and communities pursuing juvenile and criminal justice reform.
4	CRLA	Will assist clients with: Driver's License reinstatement, fair housing information, employment information, benefits eligibility, court ordered debt and information towards future criminal records clearing.
5	Community Non- Profit Organization	Facility where men and women can safely recover from intoxication under the supervision of trained facility staff. Referrals are received from local law enforcement following a short processing at the county jail for public intoxication.

ENDNOTES

- ¹ US Census Bureau American Fact Finder, 5-year Estimates (2011-2015).
- ² Monterey County Health Department Behavioral Health Bureau AVATAR client database, 2017.
- ³ Monterey County Probation Department, personal conversation, February 2017.
- ⁴ AskCHIS Neighborhood Edition, Local Level Health Data. Retrieved January 2017 from <http://ask.chis.ucla.edu/>
- ⁵ California Department of Corrections and Rehabilitation, Monthly Total Population Report. Retrieved February 2017 from http://www.cdcr.ca.gov/Reports_Research/Offender_Information_Services_Branch/Monthly/TPOP1A/TPOP1Ad1701.pdf
- ⁶ Violence Policy Center, 2015. Retrieved January 2017 from <http://www.vpc.org/studies/cayouth2015.pdf>
- ⁷ Draft Comprehensive Plan to End Youth Violence, King City, 2017
- ⁸ Monterey County Health Department, Community Health Assessment, 2013
- ⁹ US Department of Health and Human Services, Health Resources and Data Administration. Retrieved January 2017 from <https://datawarehouse.hrsa.gov/Tools/MapToolQuick.aspx?mapName=HPSAMH>
- ¹⁰ MCHD's Strategic Plan (2011), MCHD-BHB's Strategic Plan (2014), and MCHD-BHB's AOD Strategic Plan (2015).
- ¹¹ Chandler et al. 2009; Karberg and Mumola 2006.

Proposition 47 Grant Project Budget							
Applicant Name:	Monterey County Behavioral Health						
PART 1. BUDGET TABLE							
Budget Table Instructions: Complete the Budget Table using whole numbers. If you are not requesting or reporting funds in a certain category, please list "\$0."							
Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)	Percentage of Funds
1. Salaries and Benefits (for Lead Agency only)	\$ 140,000	\$ 140,000	\$ 140,000	\$ 420,000	\$ 300,000	\$ 720,000	
2. Services and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. Professional Services & Public Agency Subcontracts	\$ 227,000	\$ 227,000	\$ 227,000	\$ 681,000	\$ -	\$ 681,000	
4. Community-Based Organization Subcontracts*	\$ 1,987,570	\$ 1,287,570	\$ 1,287,570	\$ 4,562,710	\$ 3,902,123	\$ 8,464,833	76%
5. Indirect Costs**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
6. Data Collection and Evaluation***	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ -	\$ 300,000	5%
7. Fixed Assets/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. Other (Travel, Training, etc.)	\$ 35,108	\$ 1,182	\$ -	\$ 36,290	\$ -	\$ 36,290	
TOTALS	\$ 2,489,678	\$ 1,755,752	\$ 1,754,570	\$ 6,000,000	\$ 4,202,123	\$ 10,202,123	
<p>*minimum 50 percent of grant funds requested</p> <p>**not to exceed 10 percent of grant funds requested</p> <p>***minimum 5 percent [or \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested</p>							
PART 2. BUDGET NARRATIVE							
<p>Budget Narrative Instructions: The purpose of the Budget Narrative is to support the amounts listed in the Budget Table. Provide detailed narrative under each dollar amount listed below to explain how the grant funds and outside leveraged funds will be used to achieve project goals. Within the narrative, provide detailed, itemized breakdowns for the dollar amounts requested. Page limits have been lifted, so please provide as much detail as possible. Responses that are vague or unclear will be rejected. Insert additional lines as needed.</p>							
<p>1. Salaries and Benefits: List each Lead Agency staff to be funded by the grant AND/OR those staff whose positions will be leveraged against the grant funds. For each, provide the classification/title, percentage of time, salary or hourly rates and benefits. List benefits separate from salaries. Note: salaries and benefits of all other sub-contracted staff go under the appropriate line item, either Professional Services or Community-Based Organization Subcontracts.</p>							
<p>a. Total Grant Funds Requested: \$ 420,000</p>							
Narrative Detail:							
Position % of Time Grant(3Ys)	Salary (3 Yrs)	Benefits (3 Yrs)	Salary/Benefits (3 Yrs)	Leveraged Amt.(3 Yrs)	Total Cost to		
Psychiatric Social Worker 100%	255,996.00	104,004.00	360,000.00	150,000.00	210,000.00		
Psychiatric Social Worker 100%	255,996.00	104,004.00	360,000.00	150,000.00	210,000.00		
	511,992.00	208,008.00	720,000.00	300,000.00	420,000.00		
<p>a. Total Grant Funds Requested: \$420,000</p>							
<p>Narrative Detail: Behavioral Health staff and benefits include two masters level social workers (one in King City and one in Salinas). One social worker will be placed in the King City office with a specialty in working with individuals who have involvement in the criminal justice system. Currently, the capacity to treat these individuals does not exist in this region. The 2nd social worker will be placed in the Collaborative Diversion Courts such as the DUI and Veterans Court. This will be vital to support the linkage of people from diversion courts into treatment. Staff will bill Medi-Cal when relevant and will provide services to undocumented and underserved populations.</p>							

Board of State and Community Corrections
Proposition 47 Grant Program

b. Other Funds Leveraged: \$ 300,000

Narrative Detail:

(Enter text here if applicable)

2. Services and Supplies: Itemize all services and supplies. Provide as much detail as possible.

a. Total Grant Funds Requested: \$ -

Narrative Detail:

(Itemize all services and supplies.)

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here if applicable)

3. Professional Services and/or Public Agency Subcontracts: List the names of all professional service contracts (e.g., contracts with other governmental entities or business consultants). Itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all contracted staff.

a. Total Grant Funds Requested: \$ 681,000

Narrative Detail:

Narrative Detail: Funds for Public Defender's Office for 1 FTE (Attorney) \$78.61/hr @ 40hrs per week.

Due to limited County General Funding availability, the Public Defender's costs will be paid using 100% of grant funds as this is a critical role for reclassification of Prop 47 clients. The public defender currently has a back-log of 4000+ cases that awaits staffing to address the needs of this population.

[Deputy Public Defender IV, Step 7 - \$78.61 per hour x 2080 hours per year - Annual Salary: \$163,509 - Benefits: \$63,492 - Total Salary and Benefits: \$227,001 x 3 years = \$681,003]

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here if applicable)

Board of State and Community Corrections
Proposition 47 Grant Program

4. Community-Based Organization Subcontracts: The Lead Agency must subcontract with one or more non-governmental, community organizations for a minimum of 50 percent of the total grant award. Additional points were added to the final score for applicants that pass through 60 percent or 70 percent, etc.

List the names of all non-governmental community-based organizations, itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all community organization staff.

If a community partner has not been selected as of the date of the submission of this budget, as a placeholder clearly identify the amount of grant funds that will be allocated. Grantees will be required to submit a revised budget narrative once subcontractors have been identified.

a. Total Grant Funds Requested: \$ 4,562,710

Narrative Detail:

Provider Name Provider Services Funds

Sun Street Center Treatment Programs:

Residential: 10 bed Male/Female residential Substance Use Disorder Treatment facility. \$127.88 per bed, per day

Outpatient and intensive outpatient services to at least 60 clients per year. 830 hours annually=2,490 hours for 3 years

Staff billing rates range from \$18.00 to \$25.00 (hours anticipated)

17% of funds (\$400,000) will be spent on one-time start up and renovation costs of Substance Use Disorder Treatment Facility. \$150,000 of this will be spent on one-time start-up, and \$250,000 will be spent on renovation costs, including facility upgrades. \$984,413 will be leveraged from drug medi-cal. Direct services will be reimbursed based on fixed rates depending on level of services. No Indirect \$2,368,826

Turning Point Employment education, on-the-job training, direct placement, and job retention.

Staff billing rates range from \$20.00 to \$40.00 (15,500 hours anticipated), Indirect rate of 15% - \$68,478 for 3 Years \$525,000

MILPA Cultural healing, relationship building, ethno-centric self-empowerment, civic engagement, movement building, and leadership readiness

Staff billing rates range from \$15.00 to \$25.00 (10,608 hours anticipated). 75-100 individuals to be served, 4yearly Community/Parent/

Prop47 Informational Classes-Meetings. 10,608 hours will be divided into 3 Years 3,536 (Staff Hours Per Year) No Indirect \$270,000

CRLA Legal services regarding reinstating driving privileges, housing, fair employment, and labor protection.

Staff billing rates range from \$15.00 to \$30.00 (5,000 hours anticipated). No Indirect \$150,000

Contracted Non-Profit (Sobering Center) Facility where individuals safely recover from intoxication under the supervision of trained facility staff. Referrals are received from local law enforcement following a 5-minute booking at the county jail for public intoxication.

Staff billing rates range from \$18.00 (Alcohol and Drug Counselor) to \$68.00 (medical staff). 4,646 hours to serve approximately 202 Clients @ 23 hours each. \$300,000 for Renovations to Sober Living facility. No Indirect \$1,248,885

Narrative Detail: Approximately 76% of requested grant funds will be allocated to Non-Governmental Organizations who will be providing the bulk of the direct services to our clients and their families. One time renovations to a residential site in King City and a Sober Living Center in Salinas will be contracted out to our provider delivering services at these sites.

b. Other Funds Leveraged: \$ 3,902,123

Narrative Detail:

(Narrative Detail: Funds have been leveraged through Medi-Cal and Drug Medi-Cal which frees up grant funds for other uses such as the Public Defender who plays an integral role in serving Prop 47 clients but also allows for funding supportive services through our other listed community organizations.) Total of \$3,902,123 over 3 years: Sun Street Centers \$2,953,235 and Contracted Non-Profit(Sobering Center) \$948,885 SEE ATTACHMENT FOR DETAIL.

5. Indirect Costs: Itemize all indirect costs. If you are using an approved Cost Allocation Formula, cite the approved rate and approving cognizant agency. For Proposition 47 grants, indirect costs may not exceed **10 percent** of the grant funds requested.

a. Total Grant Funds Requested: \$ -

Narrative Detail:

(Enter text here if applicable)

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here if applicable)

Board of State and Community Corrections
Proposition 47 Grant Program

6. Data Collection and Evaluation: Itemize all costs associated with data collection and evaluation efforts for this project. Applicants must dedicate a minimum of 5 percent (or \$25,000, whichever amount is greater) up to a maximum of 10 percent of total grant funds requested to this line item. Note: Even if Data Collection and Evaluation efforts will be performed by Lead Agency staff or Professional Service consultants they must be listed here. Applicants are strongly encouraged to use outside evaluators or otherwise address conflict of interest considerations.

a. Total Grant Funds Requested: \$ 300,000

Narrative Detail:

(Narrative Detail: External evaluation provided by Institute for Community Collaborative Studies, Cal State Monterey Bay (ICCS). ICCS has a long-standing history working with safety net providers in the community for over twenty years)

b. Other Funds Leveraged: \$ -

Narrative Detail:

Narrative Detail: Cal State University Monterey Bay Evaluator will be working with Behavioral Health on evaluating the grant deliverables throughout the life of the grant.

7. Equipment/Fixed Assets: Itemize all equipment and fixed assets. Equipment and fixed assets are defined in the *BSCC Grant Administration Guide* as any item with an individual value of \$3,500 or more.

a. Total Grant Funds Requested: \$ -

Narrative Detail:

(Enter text here if applicable)

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here if applicable)

8. Other (Travel, Training, etc.): Itemize all costs associated with travel and training. Grantees should budget for two trips to Sacramento over the course of the grant. Budget for 4-6 individuals for each trip.

a. Total Grant Funds Requested: \$ 36,290

Narrative Detail:

Services Funds

Staff Travel to Sacramento

2 trips to Sacramento, 4 employees at \$295 ea. \$2,364

Training- Seeking Safety

2 day Training, @ 80 each day= 160 attendees \$12,000

Training- Motivational Interviewing

2 day Training, @ 80 each day= 160 attendees \$8,500

Training-EBP-CBT training

80 attendees \$13,428

TOTAL \$36,290

Narrative Detail: Staff travel to Sacramento for 5 individuals (Project Director, Financial Officer, Day-to-Day Contact, Evaluator, County Provider). Funds for three Evidence Based Practices have also been added for all clinical staff working with clients.

b. Other Funds Leveraged: \$ -

Narrative Detail:

(Enter text here)

Prop. 47 Monterey County CBO Subcontracts Leverage Detail

Sun Street Budget Summary				
	Total Costs	Leveraged	Grant Costs	Yearly Leverage
Residential	3,777,290	2,266,374	1,510,916	755,458
Outpatient Substance Abuse	1,144,775	686,865	457,910	228,955
Startup	400,000		400,000	
	5,322,066	2,953,238	2,368,826	984,413
Sobering Center	1,897,770	948,885	948,885	316,295
Renovations	300,000		300,000	-
	2,197,770	948,885	1,248,885	316,295

*See tabs below for detail

Residential Services-Sun Street Center

Personnell Admin					
Position Title	FTE	Yearly Total Cost	Yearly Leveraged	Yearly Cost to Grant	
CHIEF EXECUTIVE OFFICER	0.200	\$ 18,896.68	\$ 11,338.00	\$	7,558.67
CHIEF FINANCIAL OFFICER	0.200	\$ 14,009.17	\$ 8,405.50	\$	5,603.67
DEPUTY DIRECTOR OF PROGRAMS	0.250	\$ 13,001.67	\$ 7,801.00	\$	5,200.67
DIRECTOR OF COMMUNITY DEVELOPMENT	0.200	\$ 10,401.67	\$ 6,241.00	\$	4,160.67
HUMAN RESOURCE MANAGER	0.200	\$ 8,132.50	\$ 4,879.50	\$	3,253.00
ACCOUNTING MANAGER	0.250	\$ 9,428.34	\$ 5,657.00	\$	3,771.34
ACCOUNTING CLERK	0.250	\$ 8,030.00	\$ 4,818.00	\$	3,212.00
ACCOUNTING CLERK	0.250	\$ 6,482.50	\$ 3,889.50	\$	2,593.00
ADMINISTRATIVE ASSISTANT	0.250	\$ 8,634.17	\$ 5,180.50	\$	3,453.67
DEVELOPMENT COORDINATOR	0.250	\$ 6,482.50	\$ 3,889.50	\$	2,593.00
ADMINISTRATIVE ASSISTANT	1.000	\$ 27,356.68	\$ 16,414.01	\$	10,942.67
DATA MANAGEMENT COORDINATOR	1.000	\$ 27,356.68	\$ 16,414.01	\$	10,942.67
KITCHEN MANAGER	1.000	\$ 24,569.18	\$ 14,741.51	\$	9,827.67
COOK	1.000	\$ 20,922.51	\$ 12,553.50	\$	8,369.01
COOK	1.000	\$ 19,836.68	\$ 11,902.00	\$	7,934.67
COOK	0.650	\$ 12,220.01	\$ 7,332.00	\$	4,888.00
Benefits & Taxes	1	\$ 88,756.84	\$ 53,254.10	\$	35,502.74
Total	7.950	\$ 324,517.79	\$ 194,710.65	\$	129,807.14

Personnell-Service Provider Staff					
Position Title	FTE				
PROGRAM DIRECTOR	0.900	\$ -	\$ -	\$	-
ASSISTANT DIRECTOR	0.500	\$ 26,435.95	\$ 15,861.57	\$	10,574.38
PROGRAM MANAGER	1.000	\$ 49,382.69	\$ 29,629.61	\$	19,753.08
LICENSED MFT	0.400	\$ 30,316.01	\$ 18,189.61	\$	12,126.41
CLINICAL COORDINATOR	1.000	\$ 48,810.69	\$ 29,286.41	\$	19,524.28
CLINICAL COORDINATOR	0.500	\$ 23,785.68	\$ 14,271.41	\$	9,514.27
CLINICAL COORDINATOR - WITHDRAWAL MANAGEMENT	-	\$ -	\$ -	\$	-
COUNSELOR	1.000	\$ 35,826.28	\$ 21,495.77	\$	14,330.52
COUNSELOR	1.000	\$ 35,826.28	\$ 21,495.77	\$	14,330.52
COUNSELOR	1.000	\$ 35,826.28	\$ 21,495.77	\$	14,330.52
COUNSELOR	0.500	\$ 17,913.14	\$ 10,747.88	\$	7,165.26
COUNSELOR	0.500	\$ 17,913.14	\$ 10,747.88	\$	7,165.26
EMPLOYMENT DEVELOPMENT SPECIALIST	1.000	\$ 33,957.75	\$ 20,374.65	\$	13,583.10
RESIDENT COORDINATOR	0.500	\$ 12,984.41	\$ 7,790.64	\$	5,193.76
RESIDENT COORDINATOR	0.500	\$ 12,984.41	\$ 7,790.64	\$	5,193.76
RESIDENT COORDINATOR	0.500	\$ 12,984.41	\$ 7,790.64	\$	5,193.76
RESIDENT COORDINATOR	0.500	\$ 12,984.41	\$ 7,790.64	\$	5,193.76
Benefits & Taxes		\$ 147,246.47	\$ 88,347.87	\$	58,898.60
Total	10.400	\$ 555,178.00	\$ 333,106.76	\$	222,071.23

\$ 527,817.42 \$ 351,878.37

Services & Supplies					
Expense Category					
Communication Charges		\$ 5,100.00	\$ 3,060.00	\$	2,040.00
Food		\$ 106,250.05	\$ 63,750.02	\$	42,500.03
Household Expenses		\$ 22,950.01	\$ 13,770.01	\$	9,180.01
Insurance - General Liability		\$ 11,475.01	\$ 6,885.00	\$	4,590.00
Insurance - Other		\$ 5,950.00	\$ 3,570.00	\$	2,380.00
Buildings & Improvements Maintenance		\$ 18,700.01	\$ 11,220.00	\$	7,480.00
Equipment Maintenance		\$ 11,050.01	\$ 6,630.00	\$	4,420.00
Membership Fees		\$ 1,275.00	\$ 765.00	\$	510.00
Advertising		\$ 5,950.00	\$ 3,570.00	\$	2,380.00
Books/Periodicals and Other Subscriptions		\$ 850.00	\$ 510.00	\$	340.00
Office Supplies		\$ 7,565.00	\$ 4,539.00	\$	3,026.00
Printing, Graphics and Binding Charge		\$ 2,550.00	\$ 1,530.00	\$	1,020.00
Accounting & Auditing Charges		\$ 4,250.00	\$ 2,550.00	\$	1,700.00
Data Processing Services		\$ 8,075.00	\$ 4,845.00	\$	3,230.00
Laboratory Services		\$ 3,045.83	\$ 1,827.50	\$	1,218.33
Legal Service		\$ 3,541.67	\$ 2,125.00	\$	1,416.67
Other Medical Services		\$ 35,700.02	\$ 21,420.01	\$	14,280.01
Staff Training Services		\$ 8,330.00	\$ 4,998.00	\$	3,332.00
Other Professional & Special Services		\$ 3,541.67	\$ 2,125.00	\$	1,416.67
Publications and Legal Notices		\$ 2,479.17	\$ 1,487.50	\$	991.67
Rents and Leases - Equipment		\$ 9,350.00	\$ 5,610.00	\$	3,740.00
Conference/Lodging/Meals/Travel		\$ 3,400.00	\$ 2,040.00	\$	1,360.00
Employee Mileage Reimbursement		\$ 1,275.00	\$ 765.00	\$	510.00
Vehicle Maintenance		\$ 4,745.84	\$ 2,847.50	\$	1,898.33
Utilities		\$ 38,845.02	\$ 23,307.01	\$	15,538.01
Taxes and Assessments		\$ 5,950.00	\$ 3,570.00	\$	2,380.00
Depreciation		\$ 32,229.18	\$ 19,337.51	\$	12,891.67
Total	0	\$ 364,423.51	\$ 218,654.08	\$	145,769.43

Indirect		\$ 14,977.51	\$ 8,986.50	\$	5,991.00
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Per Year \$ 1,259,096.80 \$ 755,458.00 \$ 503,638.80

Sun Street Residential	3	years	\$ 3,777,290.40	\$ 2,266,374.00	\$ 1,510,916.40
			Total Costs	Total Leveraged	Total Grant

FYE 2017 - 2018

60 Client
IOP
South County

Salaries and Wages:

Salaries and Wages:	Yearly Expenses	Yearly Leveraged	Actual Yearly Cost to Grant
Manager			
Program Manager - Part Time			
Administrative Assistant	\$ 31,200.00	\$ 18,720.00	\$ 12,480.00
Detox Counselor			
Certified Counselor	\$ 43,680.00	\$ 26,208.00	\$ 17,472.00
Certified Counselor	\$ 43,680.00	\$ 26,208.00	\$ 17,472.00
Certified Counselor	\$ 43,680.00	\$ 26,208.00	\$ 17,472.00
Intake Coordinator			
Res Coordinator			
Res Coordinator			
Res Coordinator			
Reg Counselor			
Reg Counselor			
Cook			
Cook			
Cook			
Clinical Director	\$ 51,975.00	\$ 31,185.00	\$ 20,790.00
Medical Director	\$ 400.00	\$ 240.00	\$ 160.00
Medical Assistant			
Registered Counselor/Program Coordinator			
Live In House Manager			
	\$ 214,615.00	\$ 128,769.00	\$ 85,846.00
Total Salaries and Wages	\$ 19,315.35	\$ 11,589.21	\$ 7,726.14
Payroll Taxes	\$ 49,361.45	\$ 29,616.87	\$ 19,744.58
Employee Benefits			
Total Payroll Costs	\$ 283,291.80	\$ 169,975.08	\$ 113,316.72

Operating and Start Up Expenses:

ADMINISTRATION ALLOCATION	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
BUILDING RENT	\$ 24,000.00	\$ 14,400.00	\$ 9,600.00
FOOD PRODUCTS	\$ 2,000.00	\$ 1,200.00	\$ 800.00
INSURANCE	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
DEPRECIATION EXPENSE	\$ 1,000.00	\$ 600.00	\$ 400.00
UTILITIES	\$ 4,800.00	\$ 2,880.00	\$ 1,920.00
REPAIR & MAINTENANCE	\$ 3,600.00	\$ 2,160.00	\$ 1,440.00
AUDIT & ACCOUNTING	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
CONTRACT SERVICES	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
JANITORIAL SERVICES	\$ 1,200.00	\$ 720.00	\$ 480.00
STAFF TRAINING	\$ 4,500.00	\$ 2,700.00	\$ 1,800.00
GARBAGE & WATER	\$ 1,200.00	\$ 720.00	\$ 480.00
HOUSEHOLD SUPPLIES	\$ 1,500.00	\$ 900.00	\$ 600.00
TAXES & FEES	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00
LEGAL	\$ 3,000.00	\$ 1,800.00	\$ 1,200.00
TELEPHONE	\$ 3,000.00	\$ 1,800.00	\$ 1,200.00
MILEAGE REIMBURSEMENT	\$ 2,000.00	\$ 1,200.00	\$ 800.00
EQUIPMENT RENTAL	\$ 2,600.00	\$ 1,560.00	\$ 1,040.00
CONFERENCE EXPENSES	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
STAFF SCREENING	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
OFFICE SUPPLIES	\$ 2,400.00	\$ 1,440.00	\$ 960.00
FUEL			
ALARM	\$ 1,500.00	\$ 900.00	\$ 600.00
PRINTING & PUBLICATIONS	\$ 1,200.00	\$ 720.00	\$ 480.00
DRUG/TB TESTING	\$ 1,800.00	\$ 1,080.00	\$ 720.00
CABLE/INTERNET	\$ 1,200.00	\$ 720.00	\$ 480.00
AUTO INSURANCE & LICENSING			
MEMBERSHIP DUES	\$ 800.00	\$ 480.00	\$ 320.00
AWARDS & RECOGNITIONS			
Total Operating and Start Up Expenses	\$ 98,300.00	\$ 58,980.00	\$ 39,320.00
Total Payroll and Operating and Start Up Expenses	\$ 381,591.80	\$ 228,955.08	\$ 152,636.72
Years of Grant	3.00	3	3
	\$ 1,144,775.40	\$ 686,865.24	\$ 457,910.16

SUN STREET CENTERS
PROP 47
FYE 2017 - 2018

8-12 Bed
Sobering Center
Salinas

Leveraged

Salaries and Wages:

Manager	\$ 13,000.00
Program Manager - Part Time	
Administrative Assistant	
Detox Counselor	\$ 43,680.00
Certified Counselor	\$ 43,680.00
Certified Counselor	\$ 37,440.00
Intake Coordinator	\$ 37,440.00
Res Coordinator	\$ 37,440.00
Res Coordinator	\$ 37,440.00
Res Coordinator	\$ 37,440.00
Reg Counselor	\$ 37,440.00
Reg Counselor	
Cook	
Cook	
Cook	
Clinical Director	\$ 52,000.00
Medical Director	\$ 37,440.00
Medical Assistant	
Registered Counselor/Program Coordinator	
Live In House Manager	\$ 377,000.00
	\$ 33,930.00
Total Salaries and Wages	\$ 86,710.00
Payroll Taxes	
Employee Benefits	
Total Payroll Costs	\$ 497,640.00

\$ 6,500.00	\$ 6,500.00
\$ 21,840.00	\$ 21,840.00
\$ 21,840.00	\$ 21,840.00
\$ 18,720.00	\$ 18,720.00
\$ 18,720.00	\$ 18,720.00
\$ 18,720.00	\$ 18,720.00
\$ 18,720.00	\$ 18,720.00
\$ 18,720.00	\$ 18,720.00
\$ 18,720.00	\$ 18,720.00
\$ 26,000.00	\$ 26,000.00
\$ 18,720.00	\$ 18,720.00
\$ 188,500.00	\$ 188,500.00
\$ 16,965.00	\$ 16,965.00
\$ 43,355.00	\$ 43,355.00
\$ 248,820.00	\$ 248,820.00

Operating and Start Up Expenses:

	\$ 10,000.00
ADMINISTRATION ALLOCATION	\$ 24,000.00
BUILDING RENT	\$ 22,000.00
FOOD PRODUCTS	\$ 12,000.00
INSURANCE	\$ 6,000.00
DEPRECIATION EXPENSE	\$ 4,800.00
UTILITIES	\$ 3,600.00
REPAIR & MAINTENANCE	\$ 5,000.00
AUDIT & ACCOUNTING	\$ 5,000.00
CONTRACT SERVICES	\$ 6,000.00
JANITORIAL SERVICES	\$ 4,500.00
STAFF TRAINING	\$ 2,000.00
GARBAGE & WATER	\$ 2,600.00
HOUSEHOLD SUPPLIES	\$ 5,000.00
TAXES & FEES	\$ 3,000.00
LEGAL	\$ 3,000.00
TELEPHONE	
MILEAGE REIMBURSEMENT	\$ 2,600.00
EQUIPMENT RENTAL	\$ 2,500.00
CONFERENCE EXPENSES	\$ 2,500.00
STAFF SCREENING	\$ 2,400.00
OFFICE SUPPLIES	
FUEL	\$ 1,500.00
ALARM	\$ 1,200.00
PRINTING & PUBLICATIONS	\$ 1,800.00
DRUG/TB TESTING	\$ 1,200.00
CABLE/INTERNET	
AUTO INSURANCE & LICENSING	\$ 750.00
MEMBERSHIP DUES	
AWARDS & RECOGNITIONS	
Total Operating and Start Up Expenses	\$ 134,950.00

\$ 5,000.00	\$ 5,000.00
\$ 12,000.00	\$ 12,000.00
\$ 11,000.00	\$ 11,000.00
\$ 6,000.00	\$ 6,000.00
\$ 3,000.00	\$ 3,000.00
\$ 2,400.00	\$ 2,400.00
\$ 1,800.00	\$ 1,800.00
\$ 2,500.00	\$ 2,500.00
\$ 2,500.00	\$ 2,500.00
\$ 3,000.00	\$ 3,000.00
\$ 2,250.00	\$ 2,250.00
\$ 1,000.00	\$ 1,000.00
\$ 1,300.00	\$ 1,300.00
\$ 2,500.00	\$ 2,500.00
\$ 1,500.00	\$ 1,500.00
\$ 1,500.00	\$ 1,500.00
\$ 1,300.00	\$ 1,300.00
\$ 1,250.00	\$ 1,250.00
\$ 1,250.00	\$ 1,250.00
\$ 1,200.00	\$ 1,200.00
\$ 750.00	\$ 750.00
\$ 600.00	\$ 600.00
\$ 900.00	\$ 900.00
\$ 600.00	\$ 600.00
\$ 375.00	\$ 375.00
\$ 67,475.00	\$ 67,475.00

Total Payroll and Operating and Start Up Expenses
Years of Grant

\$ 632,590.00	\$ 316,295.00	\$ 316,295.00
3	3	3